

FUNDS AND FEES OF OFFICE REPORT FOR FISCAL YEAR ENDED SEPTEMBER 30, 2023



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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2023

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COUNTY OF EL PASO
OFFICE OF THE COUNTY AUDITOR

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03-05

March 08, 2024

The Honorable District Judges, County Court at Law Judges, County Probate Judges
and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2023, is submitted herewith. This report is required by the *Texas Local Government Code*, §114.025. We believe the information contained within this report represents all of the financial activity on a cash basis of accounting for various County offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2023. In addition, the following pages detail total collections by department and assessments by court.

Overall, the funds and fees collections comparative summary reflects an average increase of 0.92% compared to the previous year collections. Increases and decreases greater than \$100,000 are as follows:

- County Tax Assessor-Collector \$11,374,416 increase
- Constables – All Precincts \$330,722 increase
- 210th District Court \$233,294 increase
- 383rd District Court \$111,602 increase

- County Sheriff \$5,956,656 decrease
- County Clerk \$1,465,490 decrease
- 327th District Court \$264,781 decrease
- El Paso County Community Supervision and Corrections (EPC CSCD) \$153,859 decrease

The increase of 2.58% in the County Tax Assessor collections is attributable to a 3.06% increase in vehicle sales taxes (collected for the State), a 7.15% increase in vehicle

The Honorable District Judges, County Court at Law Judges, County Probate Judges
and Commissioners Court Members

March 8, 2024

Page 2

sales taxes (CRB Fund), and a 3.11% increase in ad valorem taxes resulting from housing growth and increased property values.

Other substantial increases are related to a 57.90% increase in Constables' criminal fines, a 194.80% increase in 210th District Court collections due to a increase in civil cases filed, and a 10.84% increase in civil case collections by the 383rd District Court.

The most significant collection decrease is attributed to a 27.31% decrease in the Sheriff's Department Federal Prisoner Maintenance collections.

Other significant collection decreases are associated with the County Clerk, 327th District Court, and EPC CSCD. County Clerk collections decreased 11.20% due to reduced filing fees, recording fees and other collected fees. 327th District Court collections decreased by 67.04% due to a decrease in civil case filings. EPC CSCD collections dropped 5.21% connected to a decrease in pre-trial intervention program fees.

These departments will be monitored and analyzed during the current fiscal year. If needed, assistance will be offered to review policies and procedures and make recommendations to help increase efficiency.

My sincere thanks go to the County officials and employees who contributed support and leadership in conducting the County's financial affairs responsibly and professionally.

Sincerely,



Barbara A. Parker
County Auditor

BF:ML:ya

County of El Paso, Texas
Funds and Fees Collections - Comparative Summary
Fiscal Years 2019 Through 2023

Department	2023	2022	Difference	% Increase/ Decrease	2021	2020	2019
34th District Court	\$87,890	\$91,081	(\$3,191)	-3.50%	\$158,504	\$127,331	\$168,998
41st District Court	237,555	153,490	84,065	54.77%	197,589	243,348	264,935
65th District Court	81,974	76,482	5,492	7.18%	82,240	74,265	103,886
120th District Court	223,927	175,766	48,161	27.40%	198,859	200,604	328,396
168th District Court	102,706	91,617	11,089	12.10%	139,424	177,845	196,332
171st District Court	162,250	170,047	(7,797)	-4.59%	145,618	212,235	228,353
205th District Court	119,838	77,164	42,674	55.30%	119,118	125,567	151,794
210th District Court	353,052	119,758	233,294	194.80%	154,423	127,068	184,074
243rd District Court	165,447	117,712	47,735	40.55%	145,731	151,623	143,437
327th District Court	176,912	441,693	(264,781)	-59.95%	449,690	507,719	505,292
346th District Court	112,502	117,677	(5,175)	-4.40%	91,444	168,574	204,095
346th Veterans Treatment Court	5,409	8,480	(3,071)	-36.21%	10,097	9,111	16,331
383rd District Court	1,140,675	1,029,073	111,602	10.84%	1,050,030	996,049	1,273,642
384th District Court	115,912	122,857	(6,945)	-5.65%	157,262	166,327	196,035
388th District Court	388,483	422,353	(33,870)	-8.02%	364,960	441,506	499,830
409th District Court	141,083	128,336	12,747	9.93%	131,475	193,768	238,643
448th District Court	81,019	70,357	10,662	15.15%	107,737	111,823	139,895
Criminal District Court No. 1	134,401	141,200	(6,799)	-4.82%	184,368	291,814	277,509
County Court at Law No. 1	118,930	84,960	33,970	39.98%	91,649	160,989	296,534
County Court at Law No. 2	154,323	96,245	58,078	60.34%	120,968	258,866	277,024
County Court at Law No. 3	102,904	110,964	(8,060)	-7.26%	176,566	179,162	218,782
County Court at Law No. 4	85,118	91,267	(6,149)	-6.74%	91,786	158,345	215,220
County Court at Law No. 5	425,041	505,734	(80,693)	-15.96%	627,151	417,846	426,382
County Court at Law No. 6	459,122	421,993	37,129	8.80%	438,671	478,648	434,233
County Court at Law No. 7	141,341	151,668	(10,327)	-6.81%	139,711	182,893	322,251
County Criminal Court No. 1	91,506	73,331	18,175	24.78%	63,017	129,204	194,494
County Criminal Court No. 2	110,123	95,914	14,209	14.81%	119,069	204,029	256,922
County Criminal Court No. 3	65,585	50,236	15,349	30.55%	50,362	170,562	250,254
County Criminal Court No. 4	82,383	124,817	(42,434)	-34.00%	59,208	167,510	237,596
Jury Duty Court	30,739	4,730	26,009	549.87%	3,931	102,695	267,348
Probate Court No. 1	373,785	388,585	(14,800)	-3.81%	396,800	316,634	319,941
Probate Court No. 2	392,313	412,364	(20,051)	-4.86%	403,603	333,289	343,534
County Mental Health Court No. 1	48,015	97,907	(49,892)	-50.96%	63,380	110,294	127,020
County Mental Health Court No. 2	43,165	27,645	15,520	56.14%	30,380	23,277	57,004
County Attorney	90,106	80,206	9,900	12.34%	68,177	120,242	162,426
County Clerk	11,618,184	13,083,674	(1,465,490)	-11.20%	13,579,715	10,375,791	10,341,727
County Clerk Miscellaneous Fees	73,439	62,977	10,462	16.61%	69,892	92,914	113,888
Financial Recovery Division	1,284,067	1,270,686	13,381	1.05%	1,371,728	1,906,987	2,459,963
County Sheriff	15,853,178	21,809,834	(5,956,656)	-27.31%	18,698,133	19,893,384	22,247,967
County Tax Assessor-Collector	452,163,627	440,789,211	11,374,416	2.58%	407,571,195	394,958,610	376,202,439
District Clerk	3,287,821	3,273,706	14,115	0.43%	3,025,038	4,635,474	5,760,373
District Clerk Miscellaneous Fees	553,428	517,996	35,432	6.84%	482,228	568,432	970,733
Domestic Relations Office	739,278	783,195	(43,917)	-5.61%	770,657	868,835	993,814
El Paso County Community							
Supervision and Corrections (EPC CSCD)	2,800,319	2,954,178	(153,859)	-5.21%	3,070,458	3,112,600	3,805,266
Constables - All Precincts	1,600,804	1,270,082	330,722	26.04%	1,002,449	926,146	1,475,772
Justice of the Peace, Precinct No. 1	394,363	335,522	58,841	17.54%	232,868	290,368	517,177
Justice of the Peace, Precinct No. 2	429,499	418,064	11,435	2.74%	416,739	420,640	691,622
Justice of the Peace, Precinct No. 3	433,977	391,266	42,711	10.92%	302,397	342,919	529,731
Justice of the Peace, Precinct No. 4	616,800	690,572	(73,772)	-10.68%	703,780	618,901	856,148
Justice of the Peace, Precinct No. 5	454,615	386,126	68,489	17.74%	272,054	409,348	618,379
Justice of the Peace, Precinct No. 6-1	1,077,997	1,141,360	(63,363)	-5.55%	1,057,797	947,237	1,130,732
Justice of the Peace, Precinct No. 6-2	1,122,158	1,023,118	99,040	9.68%	1,044,567	923,046	1,311,218
Justice of the Peace, Precinct No. 7	518,316	507,677	10,639	2.10%	503,811	631,734	859,457
	<u>\$501,667,404</u>	<u>\$497,082,953</u>	<u>\$4,584,451</u>	<u>0.92%</u>	<u>\$461,008,504</u>	<u>\$449,764,428</u>	<u>\$440,414,848</u>

Note: These comparative summary amounts include collections made by other offices and funds remitted to the State.
For actual collections see total collection on next page.

**County of El Paso, Texas
Funds and Fees Collections
Fiscal Year Ended September 30, 2023**

Department	Collections on Assessments				
34th District Court	\$87,890				
41st District Court	237,555				
65th District Court	81,974				
120th District Court	223,927				
168th District Court	102,706				
171st District Court	162,250				
205th District Court	119,838				
210th District Court	353,052				
243rd District Court	165,447				
327th District Court	176,912				
346th District Court	112,502				
346th Veterans Treatment Court	5,409				
383rd District Court	1,140,675				
384th District Court	115,912				
388th District Court	388,483				
409th District Court	141,083				
448th District Court	81,019				
Criminal District Court No. 1	134,401				
County Court at Law No. 1	118,930				
County Court at Law No. 2	154,323				
County Court at Law No. 3	102,904				
County Court at Law No. 4	85,118				
County Court at Law No. 5	425,041				
County Court at Law No. 6	459,122				
County Court at Law No. 7	141,341				
County Criminal Court No. 1	91,506				
County Criminal Court No. 2	110,123				
County Criminal Court No. 3	65,585				
County Criminal Court No. 4	82,383				
Jury Duty Court	30,739				
Probate Court No. 1	373,785				
Probate Court No. 2	392,313				
County Mental Health Court No. 1	48,015				
County Mental Health Court No. 2	43,165				
District Clerk Miscellaneous Fees	553,428				
County Clerk Miscellaneous Fees	73,439				
Total collections on assessments	\$7,182,295	Court Costs Collections	All Other Collections	Interest Earned	Total Collections
County Attorney (1)			\$90,063		\$90,063
County Clerk		\$2,571,565	9,037,433	\$9,186	11,618,184
Financial Recovery Division		1,284,067			1,284,067
County Sheriff			15,141,855	15,246	15,157,101
County Tax Assessor-Collector			452,069,732	93,895	452,163,627
District Clerk		3,287,821			3,287,821
Domestic Relations Office(2)			630,654		630,654
El Paso Community Supervision and Corrections		29,656	2,770,663		2,800,319
Constables - All Precincts(3)		899,348	20,141		919,489
Justice of the Peace, Precinct No. 1 (4)		243,340			243,340
Justice of the Peace, Precinct No. 2 (4)		289,356			289,356
Justice of the Peace, Precinct No. 3 (4)		301,979			301,979
Justice of the Peace, Precinct No. 4 (4)		516,595			516,595
Justice of the Peace, Precinct No. 5 (4)		324,858			324,858
Justice of the Peace, Precinct No. 6-1 (4)		973,723			973,723
Justice of the Peace, Precinct No. 6-2 (4)		1,048,273			1,048,273
Justice of the Peace, Precinct No. 7 (4)		450,253			450,253
Total collections		\$12,220,834	\$479,760,541	\$118,327	\$492,099,702

Notes:

- (1) Summary totals exclude collections by other County offices for bond forfeitures.
- (2) Summary totals exclude collections by District Clerk.
- (3) Summary totals exclude collections for criminal collections other than constable fees.
- (4) Summary totals exclude constable fees.

**County of El Paso, Texas
34th District Court
Judge William E. Moody
October 1, 2022 through September 30, 2023**

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$2,044	\$636	\$957	\$3,637
November	1,673	380	516	2,569
December	1,751	441	580	2,772
January	1,934	501	753	3,188
February	1,333	722	1,008	3,063
March	1,205	1,502	2,384	5,091
April	1,004	859	1,399	3,262
May	1,144	710	1,001	2,855
June	925	748	1,072	2,745
July	2,620	1,165	1,684	5,469
August	363	607	1,054	2,024
September	367	1,046	1,733	3,146
Total Criminal Collections	16,363	9,317	14,141	39,821

Civil Collections:

By District Clerk:

October		\$4,036	\$217	\$4,253
November		2,589	55	2,644
December		3,344	202	3,546
January		3,158	(67)	3,091
February		2,287	50	2,337
March	\$1,086	3,724	222	5,032
April		4,008	217	4,225
May		4,126	217	4,343
June		4,625	222	4,847
July		5,092	247	5,339
August		4,604	222	4,826
September		3,521	65	3,586
Total Civil Collections	1,086	45,114	1,869	48,069
Total Collections	\$17,449	\$54,431	\$16,010	\$87,890

**County of El Paso, Texas
41st District Court
Judge Annabell Perez
October 1, 2022 through September 30, 2023**

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$6,684	\$1,039	\$1,642	\$9,365
November	4,675	1,011	1,532	7,218
December	3,108	1,185	1,600	5,893
January	3,102	784	1,278	5,164
February	4,715	815	1,300	6,830
March	5,108	763	1,102	6,973
April	4,253	414	757	5,424
May	1,488	141	279	1,908
June	2,851	207	213	3,271
July	1,112	310	433	1,855
August	2,449	155	332	2,936
September	1,188	152	203	1,543
Total Criminal Collections	40,733	6,976	10,671	58,380

Civil Collections:

By District Clerk:

October		\$7,363	\$187	\$7,550
November		6,661	1,181	7,842
December		12,164	3,030	15,194
January		5,812	289	6,101
February		6,063	217	6,280
March		23,250	439	23,689
April		18,209	566	18,775
May		9,380	449	9,829
June		37,727	911	38,638
July		14,406	448	14,854
August	\$5,920	16,244	382	22,546
September		7,712	165	7,877
Total Civil Collections		5,920	164,991	179,175
Total Collections		\$46,653	\$171,967	\$237,555

County of El Paso, Texas
65th District Court
Judge Yahara Lisa Gutierrez
October 1, 2022 through September 30, 2023

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			-

Civil Collections:

By District Clerk:

October	\$8,419	\$1,987	\$10,406
November	5,212	894	6,106
December	3,221	852	4,073
January	5,012	840	5,852
February	6,834	2,214	9,048
March	5,533	1,280	6,813
April	5,167	1,295	6,462
May	4,112	1,187	5,299
June	5,730	1,443	7,173
July	4,281	1,974	6,255
August	5,702	1,677	7,379
September	5,607	1,501	7,108
<hr/>			
Total Civil Collections	64,830	17,144	81,974
<hr/>			
Total Collections	\$64,830	\$17,144	\$81,974

County of El Paso, Texas
120th District Court
Judge Maria Salas-Mendoza
October 1, 2022 through September 30, 2023

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,934	\$642	\$929	\$5,505
November	1,844	727	1,123	3,694
December	1,521	312	635	2,468
January	3,026	516	827	4,369
February	3,964	640	1,020	5,624
March	3,511	784	1,477	5,772
April	1,109	865	1,118	3,092
May	1,477	1,032	1,326	3,835
June	5,632	1,208	1,687	8,527
July	3,190	1,298	2,323	6,811
August	3,350	1,197	1,847	6,394
September	1,205	1,232	1,838	4,275
Total Criminal Collections	33,763	10,453	16,150	60,366

Civil Collections:

By District Clerk:

October	\$4,404	\$191	\$4,595
November	4,945	375	5,320
December	4,340	96	4,436
January	26,011	233	26,244
February	60,267	107	60,374
March	7,769	392	8,161
April	5,000	384	5,384
May	6,872	257	7,129
June	6,334	187	6,521
July	6,935	673	7,608
August	10,348	420	10,768
September	16,804	217	17,021
Total Civil Collections	160,029	3,532	163,561
Total Collections	\$33,763	\$170,482	\$19,682
	\$223,927		

**County of El Paso, Texas
168th District Court
Judge Marcos Lizarraga
October 1, 2022 through September 30, 2023**

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,399	\$810	\$1,187	\$4,396
November	595	1,014	1,563	3,172
December	1,217	565	872	2,654
January	793	361	759	1,913
February	849	663	892	2,404
March	1,156	651	1,292	3,099
April	1,997	1,203	1,885	5,085
May	1,600	1,159	2,121	4,880
June	3,207	936	2,128	6,271
July	3,765	1,291	2,076	7,132
August	1,448	753	1,537	3,738
September	1,321	453	673	2,447
Total Criminal Collections	20,347	9,859	16,985	47,191

Civil Collections:

By District Clerk:

October	\$4,235	\$95	\$4,330
November	4,170	207	4,377
December	2,749	60	2,809
January	4,651	227	4,878
February	3,567	70	3,637
March	5,489	379	5,868
April	4,737	90	4,827
May	5,873	105	5,978
June	5,353	100	5,453
July	3,358	75	3,433
August	5,403	252	5,655
September	4,185	85	4,270
Total Civil Collections	53,770	1,745	55,515
Total Collections	\$20,347	\$63,629	\$18,730
	\$102,706		

**County of El Paso, Texas
171st District Court
Judge Bonnie Rangel
October 1, 2022 through September 30, 2023**

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,337	\$1,041	\$1,492	\$4,870
November	2,422	1,164	1,761	5,347
December	2,709	845	1,281	4,835
January	3,015	1,072	1,781	5,868
February	6,974	1,300	2,091	10,365
March	2,743	874	1,374	4,991
April	1,591	980	1,424	3,995
May	2,988	1,076	1,556	5,620
June	3,341	1,274	1,879	6,494
July	3,731	940	1,369	6,040
August	4,015	946	1,577	6,538
September	3,268	1,105	1,790	6,163
Total Criminal Collections	39,134	12,617	19,375	71,126

Civil Collections:

By District Clerk:

October	\$2,407	\$50	\$2,457
November	9,796	369	10,165
December	4,004	227	4,231
January	3,816	80	3,896
February	7,593	668	8,261
March	4,894	85	4,979
April	3,784	399	4,183
May	5,464	379	5,843
June	5,622	521	6,143
July	30,169	247	30,416
August	5,327	379	5,706
September	4,744	100	4,844
Total Civil Collections	87,620	3,504	91,124
Total Collections	\$39,134	\$100,237	\$22,879
			\$162,250

**County of El Paso, Texas
205th District Court
Judge Francisco X. Dominguez
October 1, 2022 through September 30, 2023**

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$1,248	\$700	\$942	\$2,890
November	1,057	453	623	2,133
December	1,095	437	528	2,060
January	1,503	299	422	2,224
February	1,265	296	455	2,016
March	3,421	204	415	4,040
April	1,967	196	337	2,500
May	1,162	93	150	1,405
June	1,122	140	163	1,425
July	1,487	245	619	2,351
August	780	287	492	1,559
September	1,051	246	351	1,648
Total Criminal Collections	17,158	3,596	5,497	26,251

Civil Collections:

By District Clerk:

October	\$4,699	\$100	\$4,799
November	3,942	202	4,144
December	3,697	70	3,767
January	4,958	105	5,063
February	6,446	140	6,586
March	9,728	230	9,958
April	7,334	429	7,763
May	8,143	175	8,318
June	14,471	337	14,808
July	8,691	185	8,876
August	10,313	200	10,513
September	8,802	190	8,992
Total Civil Collections	91,224	2,363	93,587
Total Collections	\$17,158	\$94,820	\$7,860
			\$119,838

County of El Paso, Texas
210th District Court
Judge Alyssa Perez
October 1, 2022 through September 30, 2023

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,074	\$553	\$896	\$3,523
November	5,145	417	702	6,264
December	2,745	597	886	4,228
January	2,431	655	938	4,024
February	2,989	722	1,300	5,011
March	3,624	1,428	2,012	7,064
April	3,327	706	1,281	5,314
May	5,772	902	1,573	8,247
June	2,100	962	1,520	4,582
July	2,837	548	991	4,376
August	3,941	871	1,138	5,950
September	2,046	1,152	1,928	5,126
Total Criminal Collections	39,031	9,513	15,165	63,709

Civil Collections:

By District Clerk:

October	\$3,043	\$65	\$3,108
November	4,251	227	4,478
December	7,128	1,368	8,496
January	14,800	4,052	18,852
February	12,137	2,831	14,968
March	12,399	3,645	16,044
April	10,842	1,806	12,648
May	13,938	2,393	16,331
June	23,959	4,089	28,048
July	18,234	3,389	21,623
August	44,267	10,689	54,956
September	77,806	11,985	89,791
Total Civil Collections	242,804	46,539	289,343
Total Collections	\$39,031	\$252,317	\$353,052

County of El Paso, Texas
243rd District Court
Judge Selena Solis
October 1, 2022 through September 30, 2023

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$940	\$577	\$1,084	\$2,601
November	1,024	335	520	1,879
December	1,132	558	919	2,609
January	589	676	898	2,163
February	990	786	1,124	2,900
March	386	1,179	1,626	3,191
April	533	793	1,272	2,598
May	835	919	1,354	3,108
June	737	1,261	1,969	3,967
July	2,365	959	1,250	4,574
August	1,084	1,041	1,642	3,767
September	1,069	1,174	1,829	4,072
Total Criminal Collections	11,684	10,258	15,487	37,429

Civil Collections:

By District Clerk:

October	\$9,489	\$1,375	\$10,864
November	5,405	967	6,372
December	3,896	349	4,245
January	6,005	499	6,504
February	4,708	234	4,942
March	6,372	480	6,852
April	19,874	501	20,375
May	10,987	785	11,772
June	11,935	556	12,491
July	6,066	243	6,309
August	31,263	971	32,234
September	4,513	545	5,058
Total Civil Collections	120,513	7,505	128,018
Total Collections	\$11,684	\$130,771	\$22,992
	\$165,447		

**County of El Paso, Texas
327th District Court
Judge Monique Velarde Reyes
October 1, 2022 through September 30, 2023**

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$10	\$10	\$20
November			20	20
December		10	10	20
January	\$52	22	44	118
February	992	176	253	1,421
March	1,465	653	1,131	3,249
April	986	275	457	1,718
May	2,704	765	1,259	4,728
June	1,781	1,333	1,851	4,965
July	1,719	989	1,436	4,144
August	2,005	984	1,536	4,525
September	3,910	1,078	1,533	6,521
Total Criminal Collections	15,614	6,295	9,540	31,449

Civil Collections:

By District Clerk:

October	\$39,627	\$10,973	\$50,600
November	27,009	6,237	33,246
December	9,547	1,690	11,237
January	12,170	1,130	13,300
February	4,218	932	5,150
March	4,327	548	4,875
April	5,954	1,036	6,990
May	3,462	625	4,087
June	7,923	1,015	8,938
July	590	29	619
August	3,604	569	4,173
September	1,892	356	2,248
Total Civil Collections	120,323	25,140	145,463
Total Collections	\$15,614	\$126,618	\$34,680
			\$176,912

**County of El Paso, Texas
346th District Court
Judge Patricia C. Baca
October 1, 2022 through September 30, 2023**

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$1,969	\$416	\$720	\$3,105
November	2,461	695	993	4,149
December	1,167	402	626	2,195
January	1,863	780	1,232	3,875
February	1,958	551	857	3,366
March	2,608	634	865	4,107
April	1,640	613	787	3,040
May	407	405	1,045	1,857
June	1,294	554	1,045	2,893
July	399	689	1,199	2,287
August	996	492	660	2,148
September	839	984	1,416	3,239
Total Criminal Collections	17,601	7,215	11,445	36,261

Civil Collections:

By District Clerk:

October	\$6,933	\$775	\$7,708
November	3,253	274	3,527
December	4,216	256	4,472
January	7,224	126	7,350
February	8,788	491	9,279
March	5,099	105	5,204
April	4,701	90	4,791
May	9,369	237	9,606
June	5,687	508	6,195
July	4,616	216	4,832
August	4,661	105	4,766
September	8,420	91	8,511
Total Civil Collections	72,967	3,274	76,241
Total Collections	\$17,601	\$80,182	\$114,719

County of El Paso, Texas
346th Veterans Treatment Court
Judge Patricia C. Baca
October 1, 2022 through September 30, 2023

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October			\$777	\$777
November		\$2	293	295
December			110	110
January			523	523
February			442	442
March			1,290	1,290
April			180	180
May		56	227	283
June	\$116	18	241	375
July	144	2	29	175
August	144	2	528	674
September	144	7	134	285
 Total Criminal Collections	 548	 87	 4,774	 5,409

Civil Collections:

By District Clerk:

October
November
December
January
February
March
April
May
June
July
August
September

Total Civil Collections

	\$548	\$87	\$4,774	\$5,409
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**County of El Paso, Texas
383rd District Court
Judge Lyda Ness Garcia
October 1, 2022 through September 30, 2023**

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

By District Clerk:

October	\$107,769	\$37,279	\$145,048
November	67,569	18,460	86,029
December	37,563	9,059	46,622
January	64,229	18,400	82,629
February	98,545	46,039	144,584
March	76,607	25,251	101,858
April	69,302	23,854	93,156
May	46,482	13,586	60,068
June	107,556	32,996	140,552
July	33,111	7,952	41,063
August	73,231	20,721	93,952
September	79,638	25,476	105,114
<hr/>			
Total Civil Collections	861,602	279,073	1,140,675
<hr/>			
Total Collections	\$861,602	\$279,073	\$1,140,675
<hr/>			

**County of El Paso, Texas
384th District Court
Judge Patrick M. Garcia
October 1, 2022 through September 30, 2023**

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,051	\$797	\$1,096	\$4,944
November	4,147	615	772	5,534
December	2,457	520	795	3,772
January	1,766	852	1,350	3,968
February	1,700	931	1,422	4,053
March	2,083	1,436	2,131	5,650
April	4,667	1,048	1,754	7,469
May	1,339	1,313	2,101	4,753
June	906	1,425	2,187	4,518
July	2,826	798	1,208	4,832
August	(170)	764	1,168	1,762
September	1,122	776	1,131	3,029
Total Criminal Collections	25,894	11,275	17,115	54,284

Civil Collections:

By District Clerk:

October		\$4,150	\$85	\$4,235
November		4,963	207	5,170
December		2,977	65	3,042
January		2,983	202	3,185
February		5,932	257	6,189
March	\$7,000	4,663	364	12,027
April		3,685	75	3,760
May		5,041	247	5,288
June		4,510	100	4,610
July		4,367	70	4,437
August		5,685	120	5,805
September		3,800	80	3,880
Total Civil Collections		7,000	52,756	1,872
Total Collections		\$32,894	\$64,031	\$18,987
				\$115,912

**County of El Paso, Texas
388th District Court
Judge Marlene Gonzalez
October 1, 2022 through September 30, 2023**

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			

Civil Collections:

<u>By District Clerk:</u>			
October	\$20,149	\$3,732	\$23,881
November	27,393	4,402	31,795
December	17,127	3,315	20,442
January	27,155	5,971	33,126
February	27,344	6,869	34,213
March	31,886	6,570	38,456
April	25,626	6,100	31,726
May	33,135	6,116	39,251
June	33,220	6,070	39,290
July	26,206	6,132	32,338
August	26,697	3,618	30,315
September	28,239	5,411	33,650
<hr/>			
Total Civil Collections	324,177	64,306	388,483
<hr/>			
Total Collections	\$324,177	\$64,306	\$388,483

**County of El Paso, Texas
409th District Court
Judge Sam Medrano
October 1, 2022 through September 30, 2023**

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$3,827	\$1,027	\$1,446	\$6,300
November	6,692	1,440	1,669	9,801
December	3,150	1,203	1,849	6,202
January	10,059	2,055	2,921	15,035
February	4,236	1,702	2,288	8,226
March	6,842	2,565	3,391	12,798
April	3,663	1,894	2,391	7,948
May	11,669	2,144	3,561	17,374
June	8,214	1,759	2,760	12,733
July	5,736	1,775	2,063	9,574
August	4,546	1,741	2,320	8,607
September	10,655	2,147	3,580	16,382
Total Criminal Collections	79,289	21,452	30,239	130,980

Civil Collections:

By District Clerk:

October				
November		\$208	\$5	\$213
December		284	142	426
January				
February				
March		208	5	213
April				
May				
June				
July		879	289	1,168
August		1,524	710	2,234
September		5,697	152	5,849
Total Civil Collections		8,800	1,303	10,103
Total Collections	\$79,289	\$30,252	\$31,542	\$141,083

**County of El Paso, Texas
448th District Court
Judge Sergio Enriquez
October 1, 2022 through September 30, 2023**

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

By District Clerk:

October		\$5,688	\$90	\$5,778
November		6,299	120	6,419
December		4,829	237	5,066
January		6,488	130	6,618
February		5,305	242	5,547
March		8,369	282	8,651
April	\$500	6,514	145	7,159
May		6,157	125	6,282
June		7,290	200	7,490
July		8,906	135	9,041
August		7,289	155	7,444
September		5,414	110	5,524
<hr/>				
Total Civil Collections	500	78,548	1,971	81,019
<hr/>				
Total Collections	\$500	\$78,548	\$1,971	\$81,019
<hr/>				

County of El Paso, Texas
Criminal District Court No. 1
Judge Diane Navarrete
October 1, 2022 through September 30, 2023

Criminal Collections:

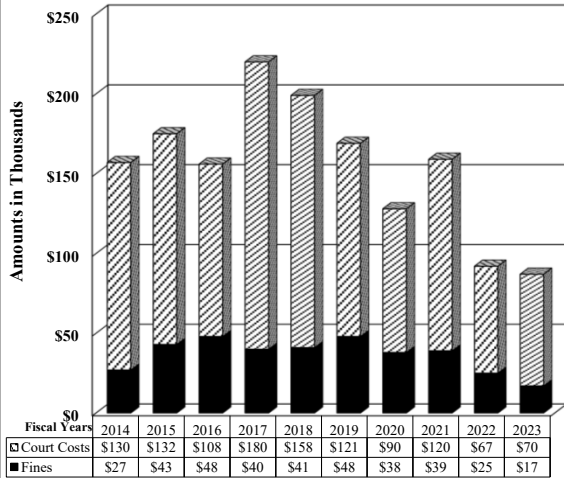
<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,952	\$802	\$1,370	\$6,124
November	5,659	957	1,263	7,879
December	2,970	913	1,252	5,135
January	4,312	1,356	1,947	7,615
February	3,799	1,122	1,558	6,479
March	5,630	1,266	1,603	8,499
April	2,583	887	1,439	4,909
May	4,839	1,020	1,536	7,395
June	4,649	1,213	1,968	7,830
July	2,623	775	1,497	4,895
August	2,616	1,160	1,693	5,469
September	6,294	1,033	1,984	9,311
Total Criminal Collections	49,926	12,504	19,110	81,540

Civil Collections:

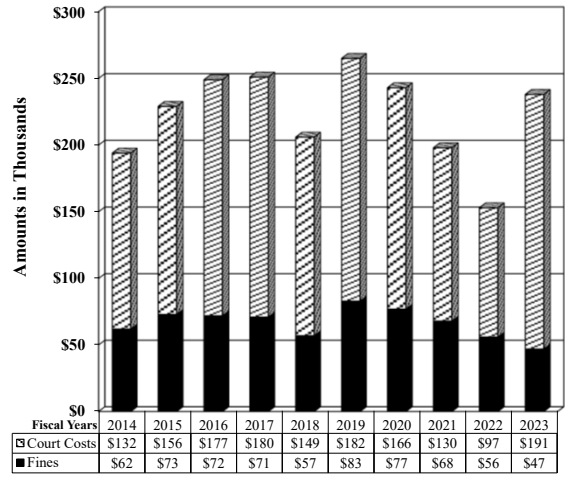
By District Clerk:

October			
November			
December		\$16,940	\$148
January		808	142
February		2,927	1,699
March		3,718	2,389
April		2,187	1,273
May		1,586	837
June		3,391	2,110
July		70	70
August		208	5
September		12,281	142
Total Civil Collections		44,116	8,745
Total Collections	\$49,926	\$56,620	\$27,855
			\$134,401

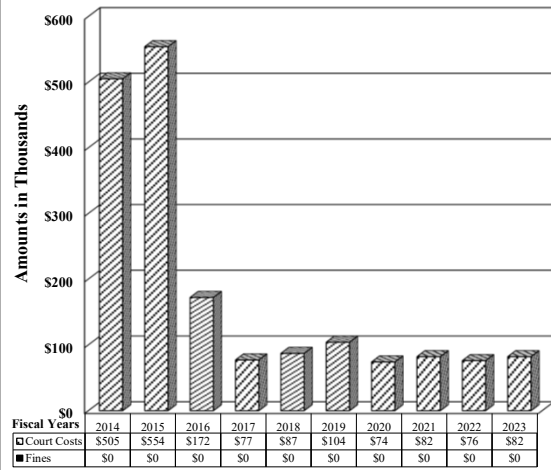
34th District Court Fines and Costs



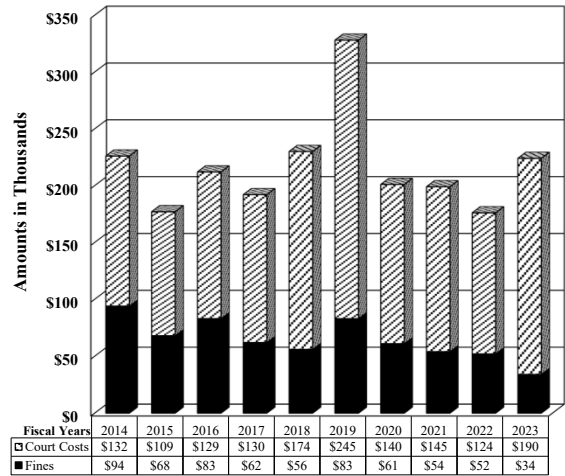
41st District Court Fines and Costs



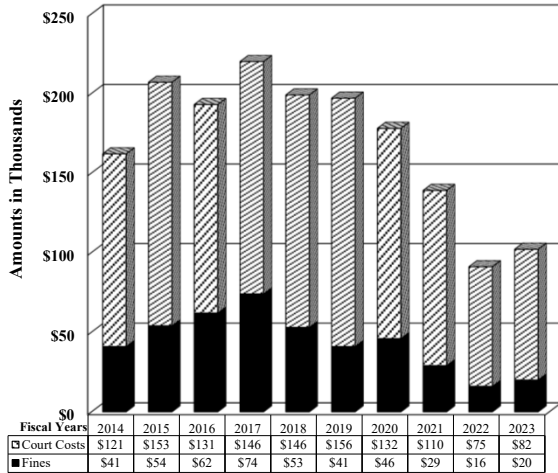
65th District Court Fines and Costs



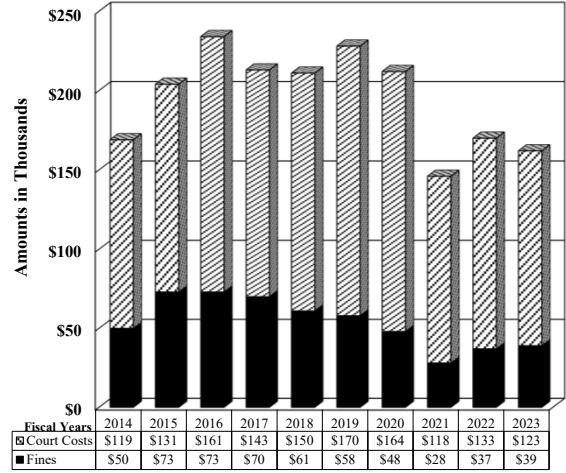
120th District Court Fines and Costs



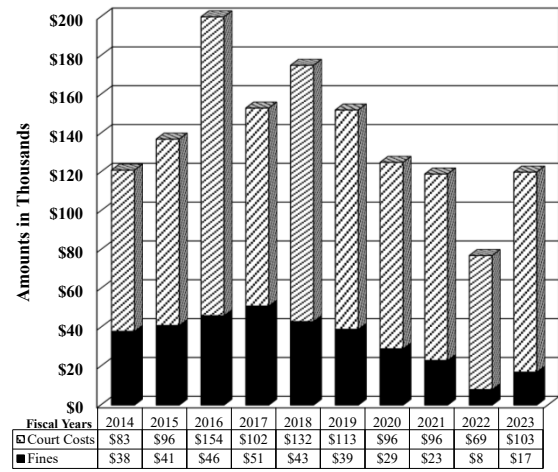
**168th District Court
Fines and Costs**



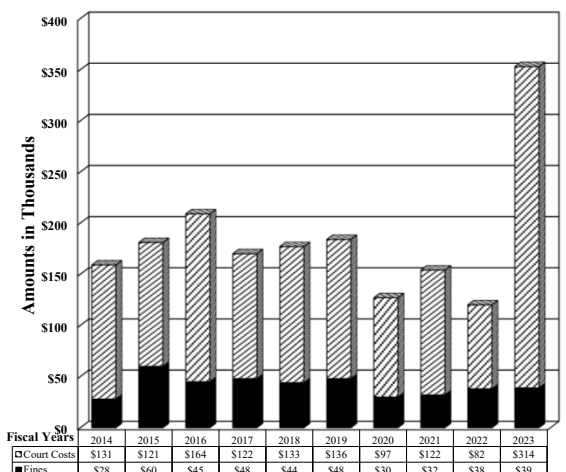
**171st District Court
Fines and Costs**



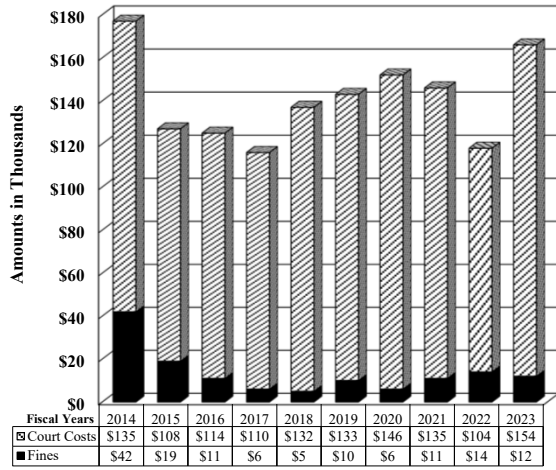
**205th District Court
Fines and Costs**



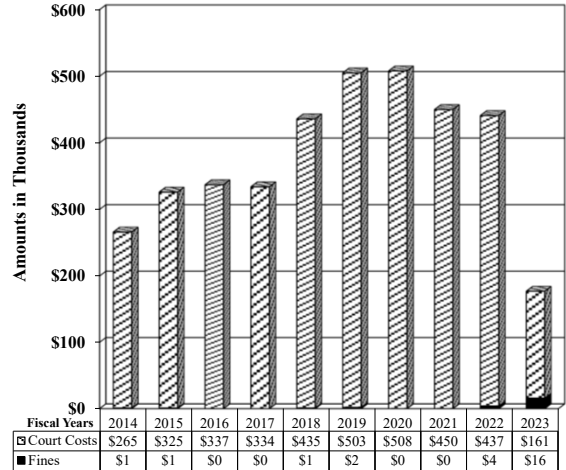
**210th District Court
Fines and Costs**



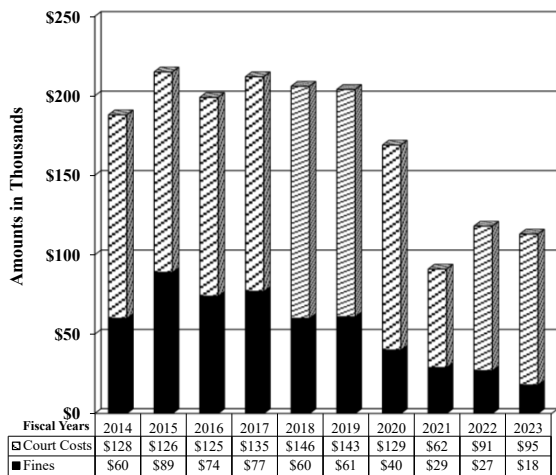
**243rd District Court
Fines and Costs**



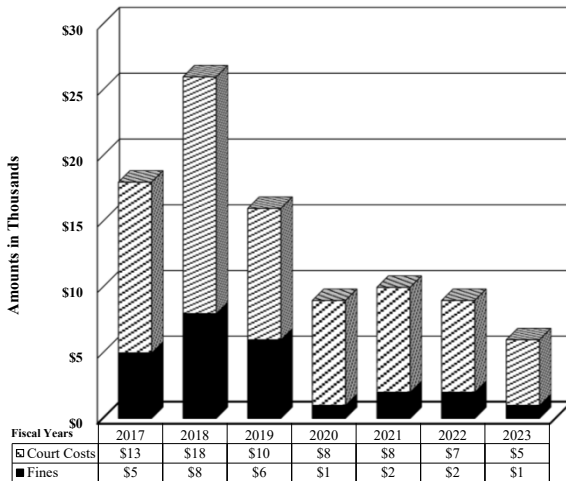
**327th District Court
Fines and Costs**



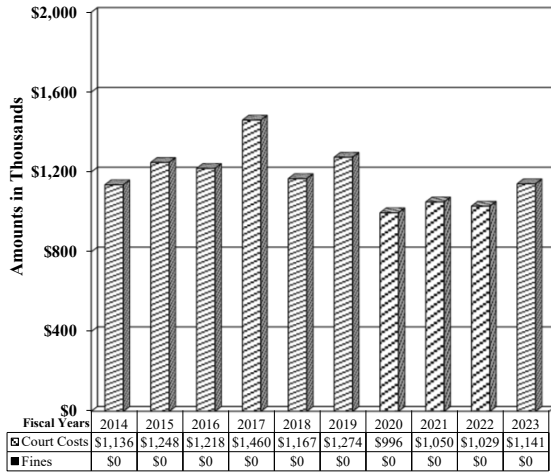
**346th District Court
Fines and Costs**



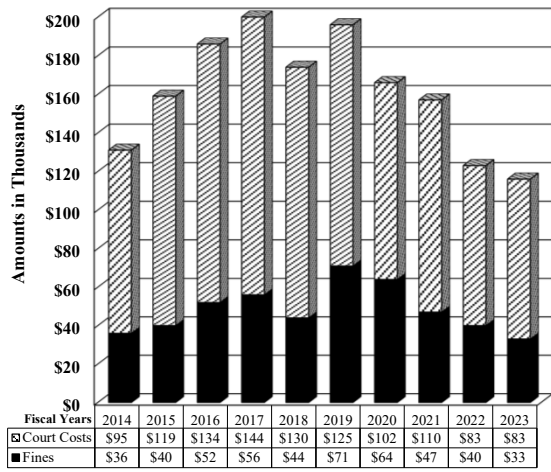
**346th Veteran Treatment Court
Fines and Costs**



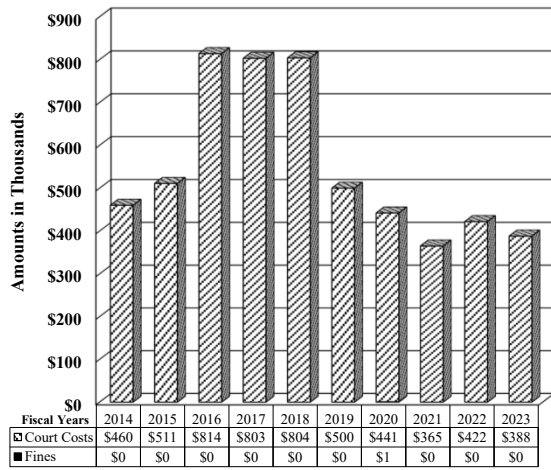
383rd District Court Fines and Costs



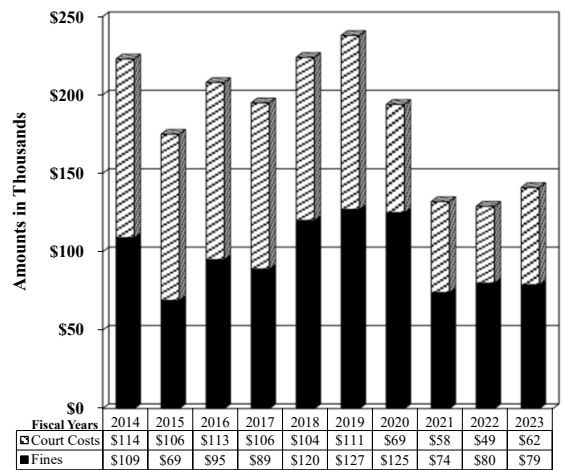
384th District Court Fines and Costs



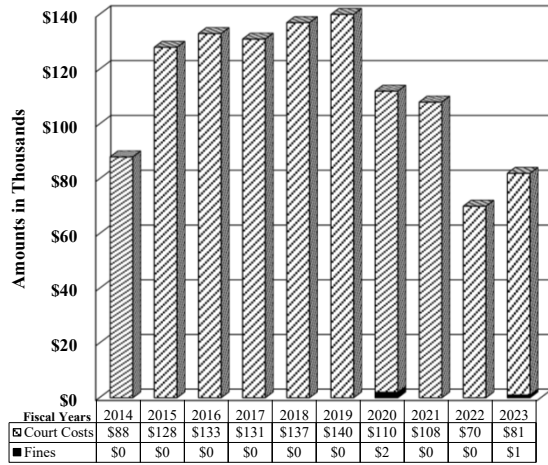
388th District Court Fines and Costs



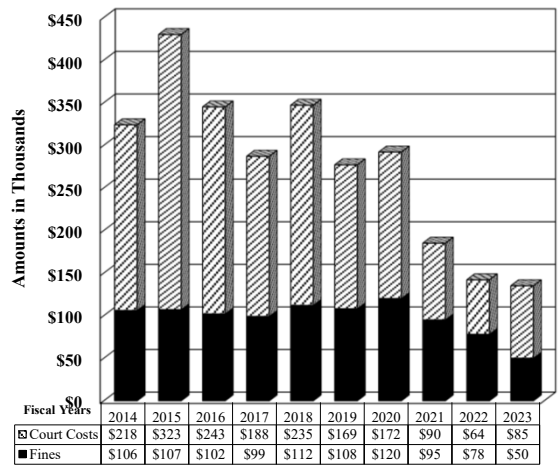
409th District Court Fines and Costs



448th District Court Fines and Costs



Criminal District Court No. 1 Fines and Costs



County of El Paso, Texas
County Court at Law No. 1
Judge Ruth Reyes
October 1, 2022 through September 30, 2023

Fines and Costs

Criminal Collections:

	<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>			Totals
	Fines	County Court Costs	State Court Costs	
October	\$4,130	\$936	\$1,201	\$6,267
November	2,544	1,122	1,245	4,911
December	3,904	1,034	1,316	6,254
January	2,336	901	1,294	4,531
February	5,074	1,659	2,195	8,928
March	7,116	2,152	3,051	12,319
April	3,875	1,340	1,686	6,901
May	4,658	1,207	1,656	7,521
June	3,380	1,099	1,550	6,029
July	6,981	1,339	2,612	10,932
August	6,108	1,400	2,228	9,736
September	3,105	1,426	1,947	6,478
Total Criminal Collections	53,211	15,615	21,981	90,807

Civil Collections:

<u>By District Clerk and County Clerk:</u>					
October		\$808	\$142	\$950	
November		2,869	710	3,579	
December		427	284	711	
January		4,426	284	4,710	
February		868	568	1,436	
March		208	142	350	
April		1,512	720	2,232	
May		3,175	1,141	4,316	
June		674	426	1,100	
July		419	284	703	
August		3,824	289	4,113	
September		3,639	284	3,923	
Total Civil Collections		22,849	5,274	28,123	
Total Collections		\$53,211	\$38,464	\$27,255	\$118,930

County of El Paso, Texas
County Court at Law No. 2
Judge Julie Gonzalez
October 1, 2022 through September 30, 2023

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	\$3,866	\$1,518	\$2,280	\$7,664
November	4,271	1,483	1,908	7,662
December	2,824	1,589	1,802	6,215
January	3,150	1,863	2,349	7,362
February	6,144	1,600	2,499	10,243
March	3,025	1,368	1,858	6,251
April	2,550	1,692	1,866	6,108
May	3,704	2,328	3,120	9,152
June	6,142	2,407	3,096	11,645
July	6,083	2,479	3,106	11,668
August	6,114	2,368	3,142	11,624
September	6,082	2,291	3,227	11,600
Total Criminal Collections	53,955	22,986	30,253	107,194

Civil Collections:

By District Clerk and
County Clerk:

October	\$5,361	\$715	\$6,076
November	2,785	799	3,584
December	2,841	568	3,409
January	7,940	852	8,792
February	1,119	710	1,829
March	6,686	832	7,518
April	5,622	1,023	6,645
May	3,247	568	3,815
June	1,408	142	1,550
July	1,840	299	2,139
August	416	147	563
September	915.00	294.00	1,209
Total Civil Collections	40,180	6,949	47,129
Total Collections	\$53,955	\$63,166	\$154,323

**County of El Paso, Texas
County Court at Law No. 3
Judge Melissa A. Baeza
October 1, 2022 through September 30, 2023**

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County Court	State Court	Totals
	Fines	Costs	Costs
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			

Civil Collections:

<u>By District Clerk and County Clerk:</u>			
October	\$3,000	\$222	\$3,222
November	7,759	140	7,899
December	5,009	222	5,231
January	6,357	115	6,472
February	7,343	409	7,752
March	10,613	479	11,092
April	10,321	317	10,638
May	8,575	322	8,897
June	10,564	327	10,891
July	8,483	302	8,785
August	12,397	646	13,043
September	8,665	317	8,982
<hr/>			
Total Civil Collections	99,086	3,818	102,904
<hr/>			
Total Collections	\$99,086	\$3,818	\$102,904

**County of El Paso, Texas
County Court at Law No. 4
Judge Alejandro Gonzalez
October 1, 2022 through September 30, 2023**

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County Court Costs	State Court Costs	Totals	
October	\$1,804	\$443	\$796	\$3,043
November	2,186	937	1,355	4,478
December	3,296	465	1,112	4,873
January	4,327	857	1,403	6,587
February	3,391	567	1,265	5,223
March	1,995	382	1,137	3,514
April	4,350	679	1,424	6,453
May	3,300	707	1,370	5,377
June	1,991	600	1,182	3,773
July	2,833	405	821	4,059
August	5,838	1,003	2,063	8,904
September	2,625	930	5,119	8,674
Total Criminal Collections	37,936	7,975	19,047	64,958

Civil Collections:

<u>By District Clerk and County Clerk:</u>				
October		\$427	\$284	\$711
November		2,457	568	3,025
December		1,116	374	1,490
January		661	289	950
February		1,118	436	1,554
March		939	568	1,507
April		895	294	1,189
May		271	102	373
June				
July		221	142	363
August		296	102	398
September		8,032	568	8,600
Total Civil Collections		16,433	3,727	20,160
Total Collections		\$37,936	\$24,408	\$85,118

**County of El Paso, Texas
County Court at Law No. 5
Judge Jesus M. Rodriguez
October 1, 2022 through September 30, 2023**

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County Court	State Court	Totals
	Fines	Costs	Costs
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			

Civil Collections:

<u>By District Clerk and County Clerk:</u>			
October	\$29,139	\$6,256	\$35,395
November	27,964	4,500	32,464
December	24,545	4,107	28,652
January	30,077	6,892	36,969
February	30,984	7,030	38,014
March	31,544	5,757	37,301
April	26,600	5,381	31,981
May	31,406	5,866	37,272
June	32,307	6,921	39,228
July	27,863	5,918	33,781
August	34,231	6,583	40,814
September	27,627	5,543	33,170
<hr/>			
Total Civil Collections	354,287	70,754	425,041
<hr/>			
Total Collections	\$354,287	\$70,754	\$425,041

County of El Paso, Texas
County Court at Law No. 6
Judge Sue Kurita
October 1, 2022 through September 30, 2023

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County Court Costs	State Court Costs	Totals
October	\$77	(\$11)	(\$13)
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Total Criminal Collections	77	(11)	(13)

Civil Collections:

<u>By District Clerk and County Clerk:</u>			
October	\$31,462	\$8,668	\$40,130
November	35,266	8,689	43,955
December	17,135	4,348	21,483
January	24,250	5,229	29,479
February	19,733	4,467	24,200
March	25,220	5,048	30,268
April	29,886	3,467	33,353
May	28,164	5,122	33,286
June	30,017	4,908	34,925
July	16,891	2,994	19,885
August	48,506	10,323	58,829
September	77,258	12,018	89,276
Total Civil Collections	383,788	75,281	459,069
Total Collections	\$77	\$383,777	\$75,268

County of El Paso, Texas
County Court at Law No. 7
Judge Ruben Morales
October 1, 2022 through September 30, 2023

Fines and Costs

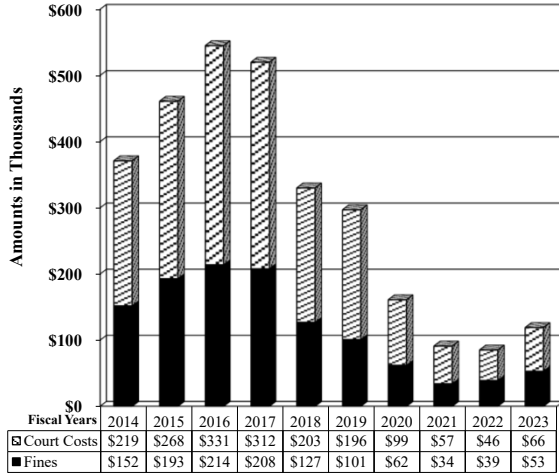
Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County Court Fines	County Court Costs	State Court Costs	Totals
October	\$2,988	\$627	\$1,168	\$4,783
November	2,315	494	1,522	4,331
December	2,011	771	4,687	7,469
January	2,119	536	866	3,521
February	2,448	620	984	4,052
March	2,383	445	1,262	4,090
April	1,403	1,077	1,164	3,644
May	1,668	1,035	4,771	7,474
June	1,116	571	1,076	2,763
July	3,654	1,357	1,858	6,869
August	3,622	948	1,655	6,225
September	1,914	819	1,082	3,815
Total Criminal Collections	27,641	9,300	22,095	59,036

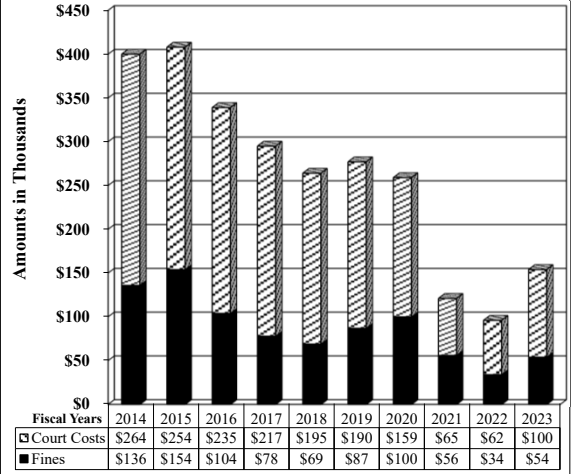
Civil Collections:

<u>By District Clerk and County Clerk:</u>				
October		\$2,825	\$60	\$2,885
November		5,521	115	5,636
December		5,829	541	6,370
January		3,281	207	3,488
February		6,286	257	6,543
March		7,642	262	7,904
April		5,842	384	6,226
May		7,893	556	8,449
June		11,631	982	12,613
July		7,536	703	8,239
August		7,376	165	7,541
September		5,870	541	6,411
Total Civil Collections		77,532	4,773	82,305
Total Collections	\$27,641	\$86,832	\$26,868	\$141,341

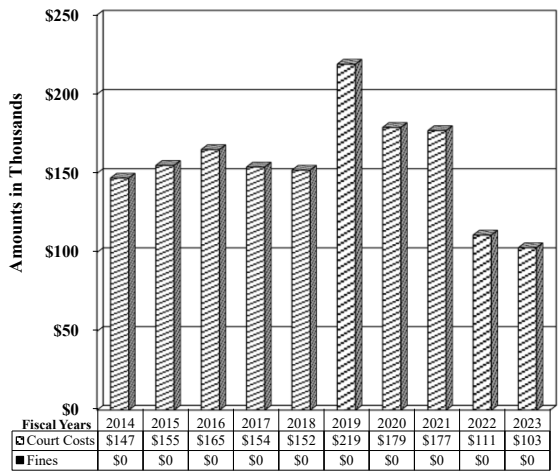
**County Court At Law No. 1
Fines and Costs**



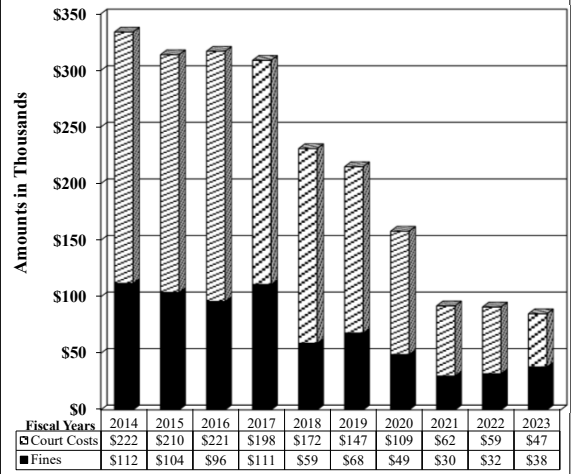
**County Court At Law No. 2
Fines and Costs**



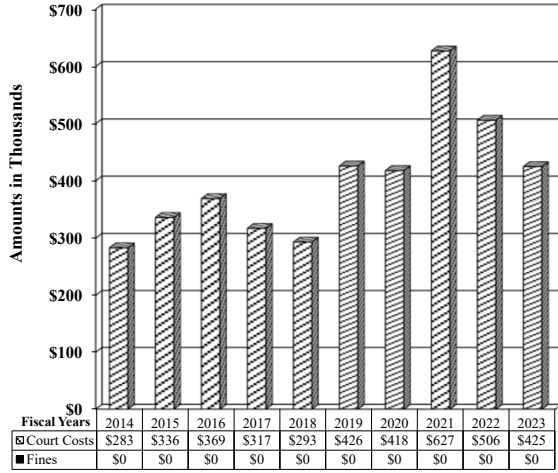
**County Court At Law No. 3
Fines and Costs**



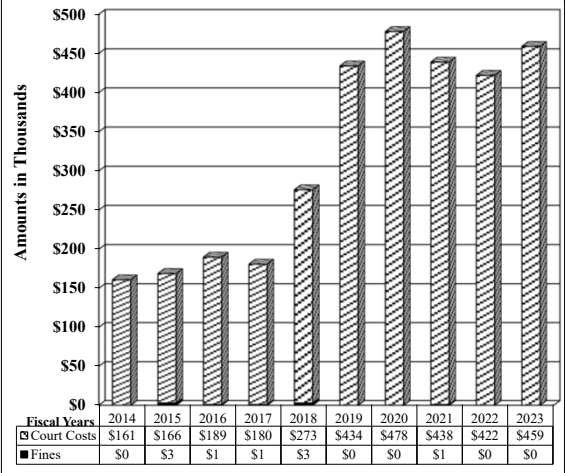
**County Court At Law No. 4
Fines and Costs**



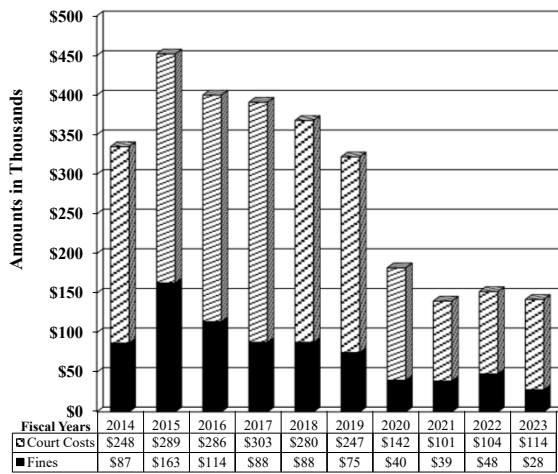
**County Court At Law No. 5
Fines and Costs**



**County Court At Law No. 6
Fines and Costs**



**County Court At Law No. 7
Fines and Costs**



County of El Paso, Texas
County Criminal Court No. 1
Judge Alma Trejo
October 1, 2022 through September 30, 2023

Fines and Costs

Criminal Collections:

	<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>			Totals
	Fines	County Court Costs	State Court Costs	
October	\$2,801	\$416	\$865	\$4,082
November	4,341	387	929	5,657
December	2,318	409	834	3,561
January	2,505	311	424	3,240
February	1,407	651	728	2,786
March	4,235	984	1,246	6,465
April	1,985	621	837	3,443
May	3,908	1,022	1,435	6,365
June	3,857	1,073	1,306	6,236
July	1,340	531	593	2,464
August	4,997	1,045	1,392	7,434
September	7,763	936	1,725	10,424
Total Criminal Collections	41,457	8,386	12,314	62,157

Civil Collections:

<u>By District Clerk and County Clerk:</u>				
October		\$4,315	\$283	\$4,598
November		1,484	748	2,232
December		208	5	213
January		2,920	386	3,306
February		9,759	566	10,325
March		4,078	710	4,788
April		1,270	146	1,416
May		208	5	213
June		603	197	800
July				
August		456	284	740
September		434	284	718
Total Civil Collections		25,735	3,614	29,349
Total Collections	\$41,457	\$34,121	\$15,928	\$91,506

County of El Paso, Texas
County Criminal Court No. 2
Judge Robert S. Anchondo
October 1, 2022 through September 30, 2023

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County Court Fines	County Court Costs	State Court Costs	Totals
October	\$1,903	\$920	\$1,140	\$3,963
November	2,678	1,559	1,693	5,930
December	1,841	666	776	3,283
January	3,034	1,682	2,575	7,291
February	3,881	1,433	2,089	7,403
March	2,781	1,012	1,440	5,233
April	1,855	1,579	2,123	5,557
May	1,892	2,657	2,804	7,353
June	3,582	1,747	2,304	7,633
July	1,386	1,459	2,231	5,076
August	3,479	1,572	2,590	7,641
September	1,845	987	1,815	4,647
Total Criminal Collections	30,157	17,273	23,580	71,010

Civil Collections:

By District Clerk and
County Clerk:

October				
November		\$2,232	\$426	2,658
December		208	5	213
January		211	5	216
February		15,634	426	16,060
March		682	426	1,108
April		209	5	214
May		445	284	729
June		439	284	723
July		208	5	213
August		10,911	568	11,479
September		5,216	284	5,500
Total Civil Collections		36,395	2,718	39,113
Total Collections	\$30,157	\$53,668	\$26,298	\$110,123

County of El Paso, Texas
County Criminal Court No. 3
Judge Carlos Carrasco
October 1, 2022 through September 30, 2023

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County Court Fines	County Court Costs	State Court Costs	Totals
October	\$2,886	\$679	\$935	\$4,500
November	3,125	623	1,255	5,003
December	2,598	412	853	3,863
January	2,118	394	909	3,421
February	3,036	681	1,193	4,910
March	4,991	928	1,399	7,318
April	1,292	501	592	2,385
May	2,642	583	979	4,204
June	2,937	1,039	1,701	5,677
July	3,364	999	1,650	6,013
August	3,348	807	1,560	5,715
September	3,210	785	1,952	5,947
Total Criminal Collections	35,547	8,431	14,978	58,956

Civil Collections:

<u>By District Clerk and County Clerk:</u>				
October		\$224	\$142	\$366
November		275	5	280
December		25		25
January		8		8
February				
March		173		173
April		764	426	1,190
May		8		8
June		658	284	942
July		2,077	852	2,929
August				
September		424	284	708
Total Civil Collections		4,636	1,993	6,629
Total Collections	\$35,547	\$13,067	\$16,971	\$65,585

**County of El Paso, Texas
County Criminal Court No. 4
Judge Jessica Vazquez
October 1, 2022 through September 30, 2023**

Fines and Costs

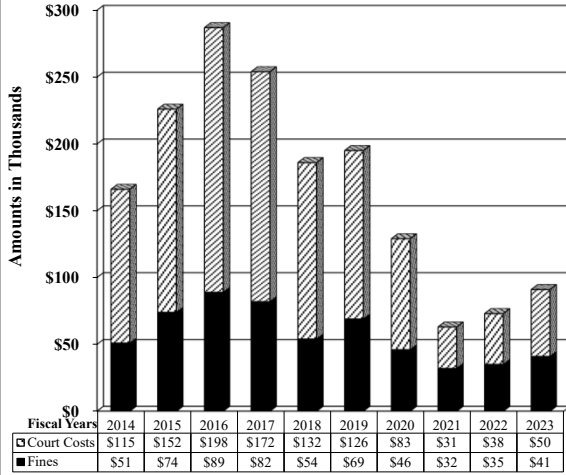
Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	\$2,654	\$555	\$1,709	\$4,918
November	1,627	648	1,453	3,728
December	3,555	474	1,234	5,263
January	3,366	338	1,590	5,294
February	3,465	761	1,809	6,035
March	2,673	681	1,160	4,514
April	2,170	691	1,170	4,031
May	2,469	829	1,539	4,837
June	1,824	665	1,267	3,756
July	2,441	571	1,127	4,139
August	1,756	657	2,102	4,515
September	1,922	659	1,746	4,327
Total Criminal Collections	29,922	7,529	17,906	55,357

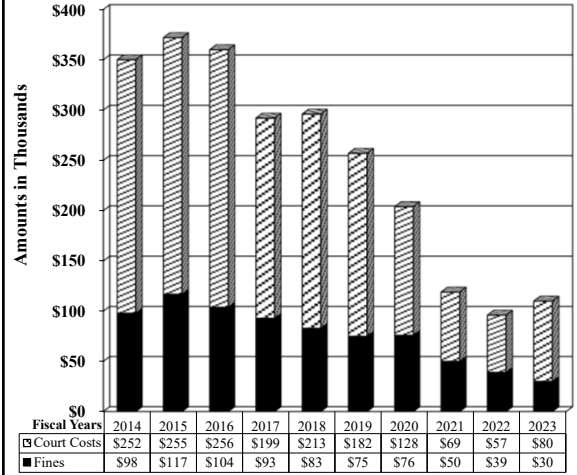
Civil Collections:

<u>By District Clerk and County Clerk:</u>			
October	\$3,795	\$456	\$4,251
November	1,456	284	1,740
December	664	426	1,090
January	1,702	710	2,412
February	218	142	360
March	4,332	1,138	5,470
April	2,067	284	2,351
May	211	142	353
June	420	284	704
July	447	284	731
August	598	60	658
September	6,338	568	6,906
Total Civil Collections	22,248	4,778	27,026
Total Collections	\$29,922	\$29,777	\$82,383

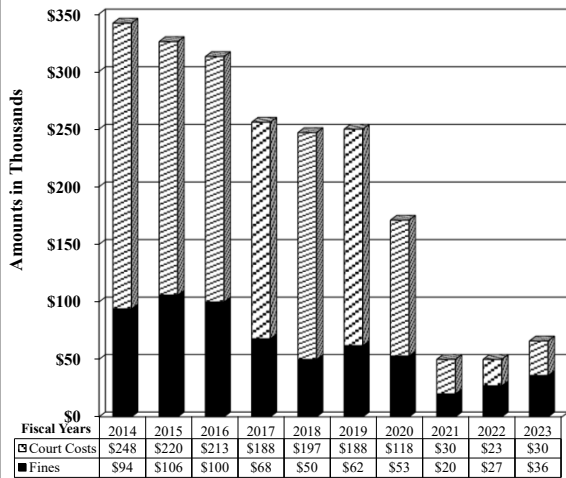
**County Criminal Court No. 1
Fines and Costs**



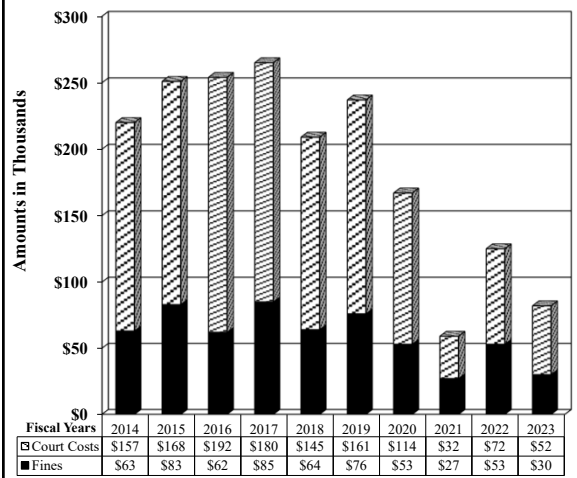
**County Criminal Court No. 2
Fines and Costs**



**County Criminal Court No. 3
Fines and Costs**



**County Criminal Court No. 4
Fines and Costs**



County of El Paso, Texas
Jury Duty Court
Visiting Judges
October 1, 2022 through September 30, 2023

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

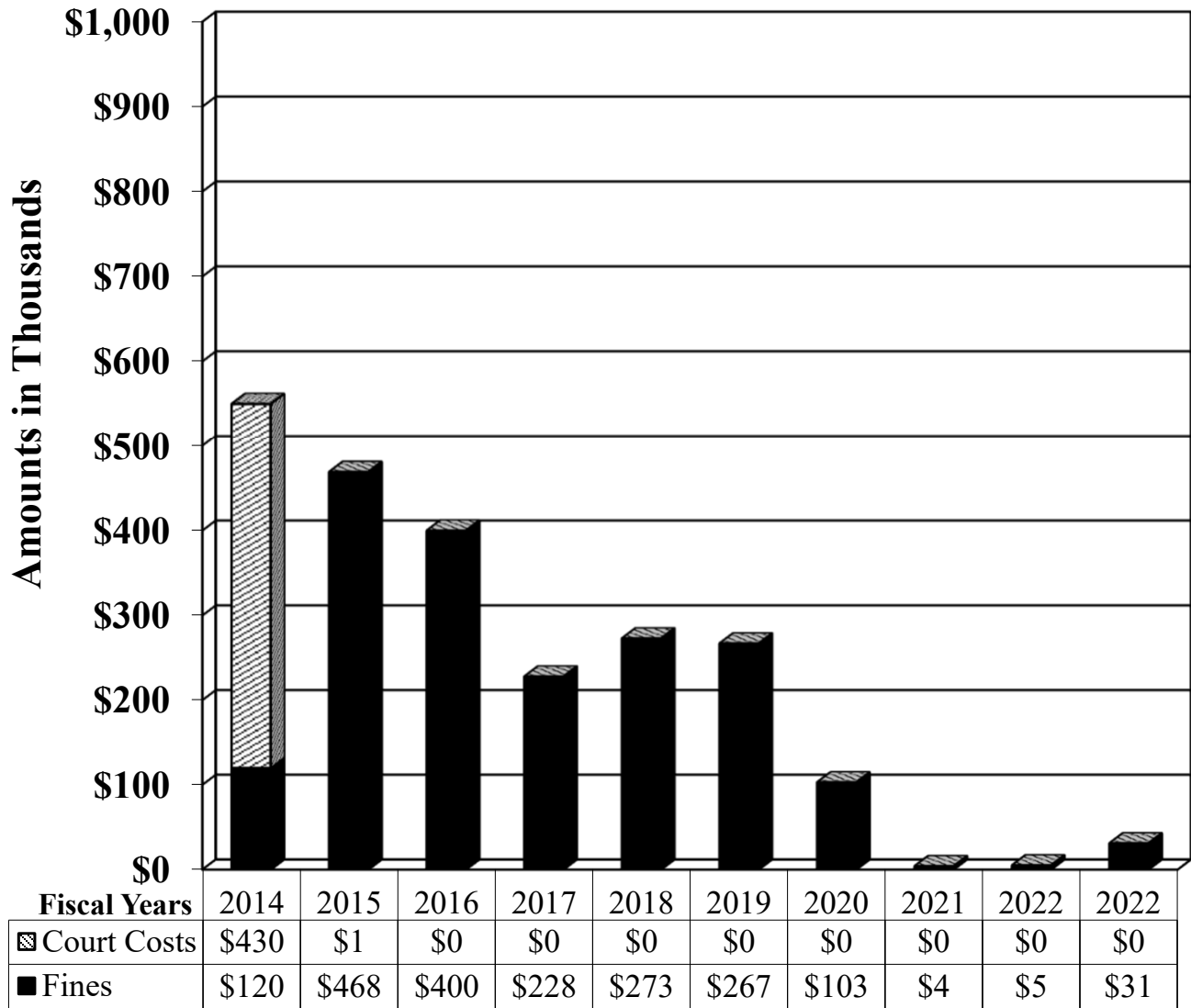
	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

By County Clerk:

October	\$25		\$25
November	870		870
December	1,350		1,350
January	1,396		1,396
February	4,128		4,128
March	2,947		2,947
April	2,246		2,246
May	2,786		2,786
June	4,352		4,352
July	3,670		3,670
August	3,266		3,266
September	3,703		3,703
<hr/>			
Total Civil Collections	30,739		30,739
<hr/>			
Total Collections	\$30,739		\$30,739
<hr/>			

Jury Duty Court Fines and Costs



County of El Paso, Texas
Probate Court No. 1
Judge Patricia B. Chew
October 1, 2022 through September 30, 2023

Fines and Costs

Criminal Collections:

By Financial Recovery Division:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Total Criminal Collections			

Civil Collections:

By County Clerk:

October	\$26,714	\$853	\$27,567
November	23,970	407	24,377
December	25,865	686	26,551
January	31,744	781	32,525
February	31,401	1,140	32,541
March	36,895	821	37,716
April	31,763	599	32,362
May	29,887	893	30,780
June	31,739	502	32,241
July	27,959	691	28,650
August	35,261	1,085	36,346
September	31,647	482	32,129
Total Civil Collections	364,845	8,940	373,785
Total Collections	\$364,845	\$8,940	\$373,785

County of El Paso, Texas
Probate Court No. 2
Judge Eduardo A. Gamboa
October 1, 2022 through September 30, 2023

Fines and Costs

Criminal Collections:

By Financial Recovery Division:

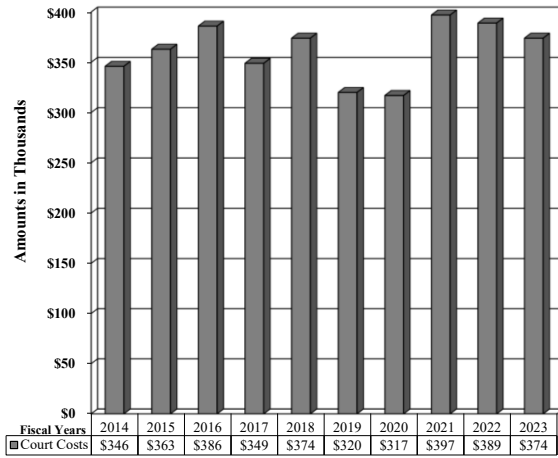
	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

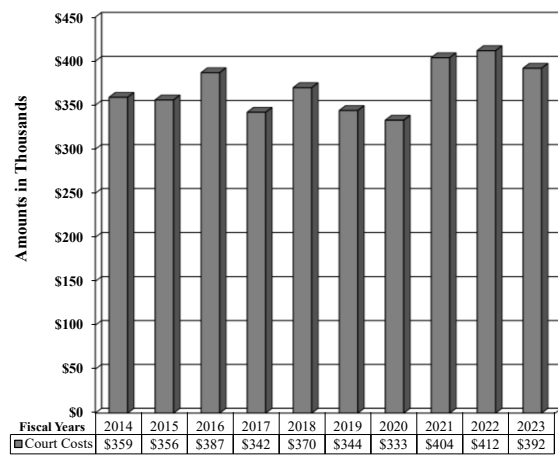
By County Clerk:

October	\$31,133	\$1,127	\$32,260
November	30,027	624	30,651
December	25,890	280	26,170
January	31,948	492	32,440
February	32,436	557	32,993
March	37,205	943	38,148
April	31,743	507	32,250
May	32,943	614	33,557
June	31,337	913	32,250
July	28,734	1,020	29,754
August	37,855	639	38,494
September	32,687	659	33,346
<hr/>			
Total Civil Collections	383,938	8,375	392,313
<hr/>			
Total Collections	\$383,938	\$8,375	\$392,313
<hr/> <hr/>			

**Probate Court No. 1
Fines and Costs**



**Probate Court No. 2
Fines and Costs**



County of El Paso, Texas
County Mental Health Court No. 1
Heard at Probate Courts
October 1, 2022 through September 30, 2023

Fines and Costs

Criminal Collections:

By Financial Recovery Division:

	County Court Fines	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			

Civil Collections:

By County Clerk

October	\$6,194	\$2,536	\$8,730
November	3,778	1,557	5,335
December	3,430	1,420	4,850
January	5,155	2,120	7,275
February			
March			
April	4,464	1,841	6,305
May	4,116	1,704	5,820
June	1,372	568	1,940
July	2,406	989	3,395
August	1,392	548	1,940
September	1,720	705	2,425
<hr/>			
Total Civil Collections	34,027	13,988	48,015
<hr/>			
Total Collections	\$34,027	\$13,988	\$48,015

County of El Paso, Texas
County Mental Health Court No. 2
Heard at Probate Courts
October 1, 2022 through September 30, 2023

Fines and Costs

Criminal Collections:

By Financial Recovery Division:

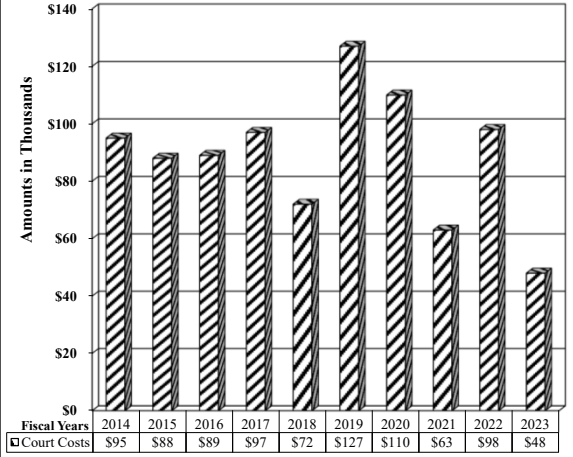
	County Court Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
<hr/>				
Total Criminal Collections				

Civil Collections:

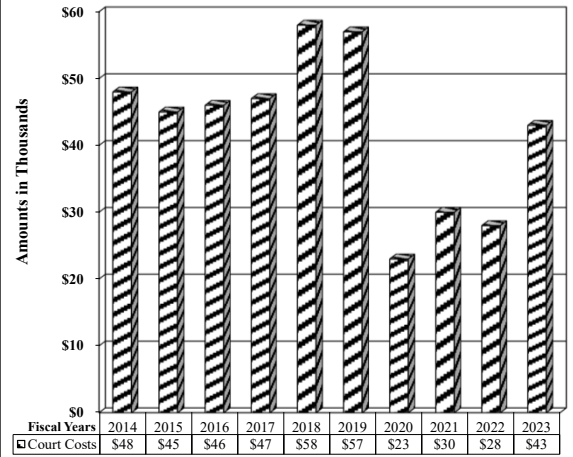
By County Clerk

October				
November				
December				
January		\$1,029	\$426	\$1,455
February		5,831	2,414	8,245
March		5,831	2,414	8,245
April		4,136	1,684	5,820
May				
June				
July				
August		6,552	2,663	9,215
September		7,253	2,932	10,185
<hr/>				
Total Civil Collections		30,632	12,533	43,165
<hr/>				
Total Collections		\$30,632	\$12,533	\$43,165

**County Mental Health Court No. 1
Fines and Costs**



**County Mental Health Court No. 2
Fines and Costs**



County of El Paso, Texas
County Attorney
Jo Anne Bernal
October 1, 2022 through September 30, 2023

Fees

Collections:

By County Attorney:

Miscellaneous Commissions	\$19,359	
Non-sufficient Funds Checks and County Attorney Fees	51,904	
Protective Order Application Fees	<u>43</u>	\$71,306

For Other County Offices:

County Clerk - Bond Forfeiture Commissions	<u>18,800</u>	<u>18,800</u>
Total Collections		<u><u>\$90,106</u></u>

Disbursements:

To County Treasury:

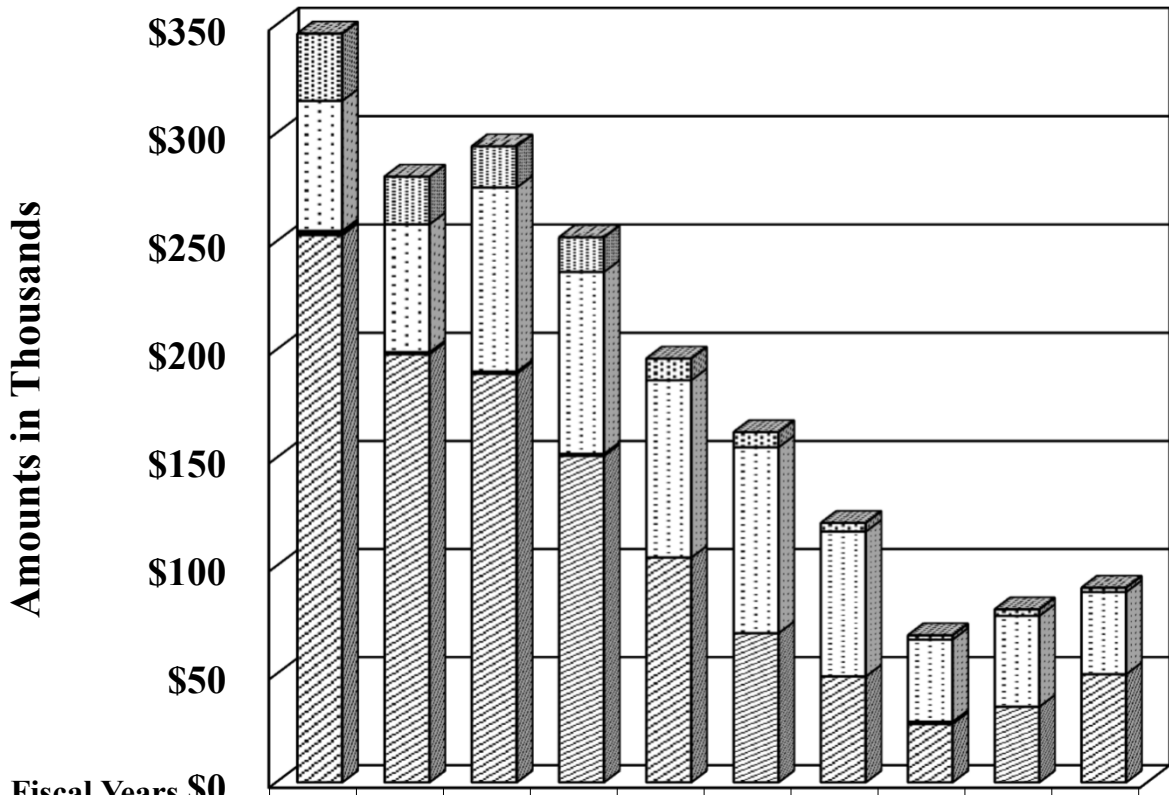
Bad Check Operating Account		\$1,591
County Attorney Commissions Fund		38,159
General Fund		43
Non-sufficient Funds Check Trust Fund		<u>50,313</u>
Total Disbursements		<u><u>\$90,106</u></u>

County of El Paso, Texas
County Attorney
Jo Anne Bernal
October 1, 2022 through September 30, 2023

Collections

	NSF Checks	County Attorney Fees	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$6,441	\$425		\$1,145	\$1,800	\$9,811
November	1,210	125		1,004	1,100	3,439
December	343	15	\$14	1,118	1,000	2,490
January	673	8	14	1,165	1,800	3,660
February	8,145	117	15	4,358	1,700	14,335
March	2,747	120		971	1,700	5,538
April	2,445	150		966	2,500	6,061
May	4,563	270		432	1,200	6,465
June	14,489	50		918	400	15,857
July	5,401	101		1,647	700	7,849
August	410	30		2,285	2,300	5,025
September	3,446	180		3,350	2,600	9,576
Totals	\$50,313	\$1,591	\$43	\$19,359	\$18,800	\$90,106

County Attorney Fee Collections



	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
■ Fees	\$31	\$22	\$19	\$16	\$10	\$7	\$4	\$2	\$3	\$2
▤ Commissions	\$60	\$59	\$85	\$84	\$82	\$86	\$67	\$38	\$42	\$38
■ Protective Orders	\$2	\$1	\$1	\$1	\$0	\$0	\$0	\$1	\$0	\$0
▨ NSF Checks	\$253	\$198	\$189	\$151	\$104	\$69	\$49	\$27	\$35	\$50

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2022 through September 30, 2023

Fees

Collections:

Filings and Recordings:

Certified Copies	\$72,326	
Courthouse Security	111,084	
Deeds	2,005,244	
Financial Statements and Assumed Names	12,163	
Records Management & Preservation	<u>1,095,060</u>	\$3,295,877

Vital Statistics:

Birth Certificates	1,145,986	
Certified Copies of Marriage Licenses	66,024	
Death Certificates	65,764	
Marriage Licenses	<u>220,974</u>	1,498,748

Other Clerk's Fees:

Administrative Fee	105	
Archive Fee	1,098,780	
County Clerk's Fee	2,578,095	
Vitals Preservation Fees	81,267	
Miscellaneous Fees	<u>11</u>	<u>3,758,258</u>

Total County Clerk's Fees Collected \$8,552,883

Licenses and Permits:

Beer and Wine Licenses	505	
Sewage Inspection Permits	<u>77,605</u>	78,110

Court Costs:

Bond Forfeitures	18,800	
Civil	513,474	
County Sheriff	213,849	
Courthouse Security	162,076	
Citation of Publication	20,822	
Alternative Dispute Resolution	124,203	
Court Reporter Fees	208,013	
Interest Income	9,186	
Judges' Educational Fund	31,260	
Jury Fund	23,440	
Legal Service Fee	90	
Library Fund	289,805	
Probate	182,199	
Records Management & Preservation	139,933	
State E-filing System	9,643	
CC Court of Appeals Fee- Eighth District of Texas Court	10,200	
Texas Judicial Fund	565,789	
Judicial and Court Personnel Training Fee	2,170	
State Judicial Support Fee	9,639	
Support Court Guardianship Fee	<u>46,160</u>	2,580,751

Miscellaneous State Fees:

Birth Certificate Comptroller Fees-State	102,308	
Birth Certificate Fees-State	2,178	
Marriage License Fees-State	299,574	
Sewage Inspection Fees-State	<u>2,380</u>	<u>406,440</u>

Total Collections \$11,618,184

(continued)

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2022 through September 30, 2023

Disbursements

Disbursements:

To County Treasury:

Archive Fees	\$1,098,780	
County Attorney Commissions	18,800	
County Clerk Records Management & Preservation Fund	1,095,060	
Courthouse Security	273,160	
General Fund	7,493,211	
Library Fund	289,805	
Records Management & Preservation Fund	139,933	
Vitals Preservation Fees	<u>81,267</u>	\$10,490,016

To Others:

Alternative Dispute Resolution	124,203	
State of Texas	<u>1,003,965</u>	<u>1,128,168</u>

Total Disbursements \$11,618,184

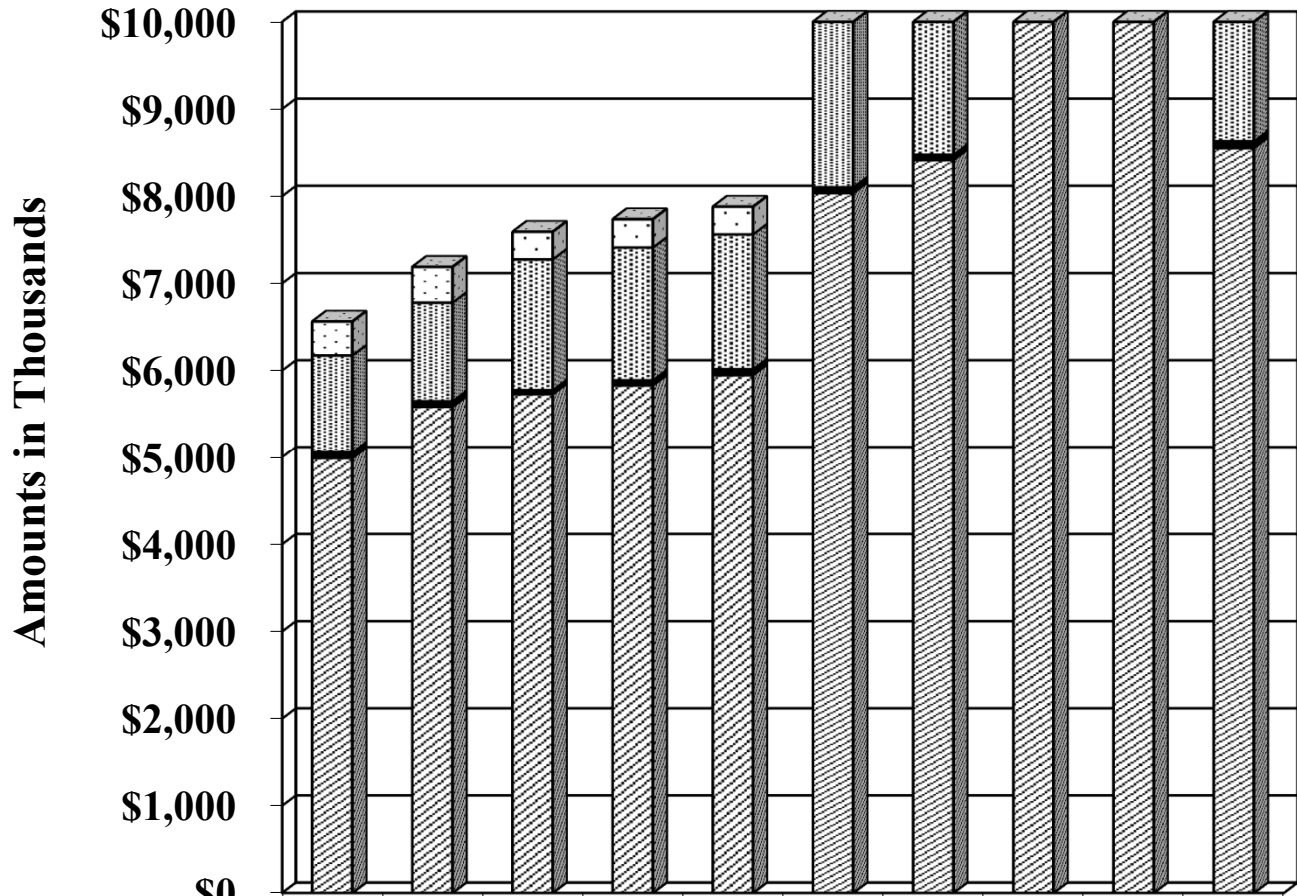
County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2022 through September 30, 2023

Fees (1)

	County Clerk Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	State Miscellaneous Fees	Totals
October	\$718,317	\$236,459	\$45	\$5,915	\$28,233	\$988,969
November	638,605	187,842	30	4,940	23,994	855,411
December	646,371	146,097	45	8,740	22,748	824,001
January	653,955	204,807	70	8,830	26,163	893,825
February	639,171	262,646	20	3,870	26,476	932,183
March	759,669	238,341	65	7,775	43,048	1,048,898
April	683,698	209,084	50	2,525	36,373	931,730
May	829,848	189,309	25	11,430	43,887	1,074,499
June	740,634	230,028	35	6,270	39,374	1,016,341
July	753,561	164,117	40	7,040	41,819	966,577
August	791,120	244,833	30	5,720	37,847	1,079,550
September	697,934	258,002	50	4,550	36,478	997,014
	<u>\$8,552,883</u>	<u>\$2,571,565</u>	<u>\$505</u>	<u>\$77,605</u>	<u>\$406,440</u>	<u>\$11,608,998</u>

(1) This table excludes interest income.

County Clerk Fee Collections



Fiscal Years	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
■ Miscellaneous Fees	\$389	\$410	\$316	\$325	\$317	\$326	\$236	\$275	\$348	\$406
▣ Court Costs	\$1,116	\$1,132	\$1,500	\$1,522	\$1,546	\$1,913	\$1,665	\$2,884	\$2,287	\$2,572
■ Licenses & Permits	\$70	\$64	\$47	\$60	\$68	\$65	\$60	\$74	\$118	\$78
▣ Clerk's Fees	\$4,988	\$5,584	\$5,729	\$5,830	\$5,949	\$8,037	\$8,415	\$10,343	\$10,328	\$8,553

**County of El Paso, Texas
County Clerk
Miscellaneous Fees
October 1, 2022 through September 30, 2023**

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

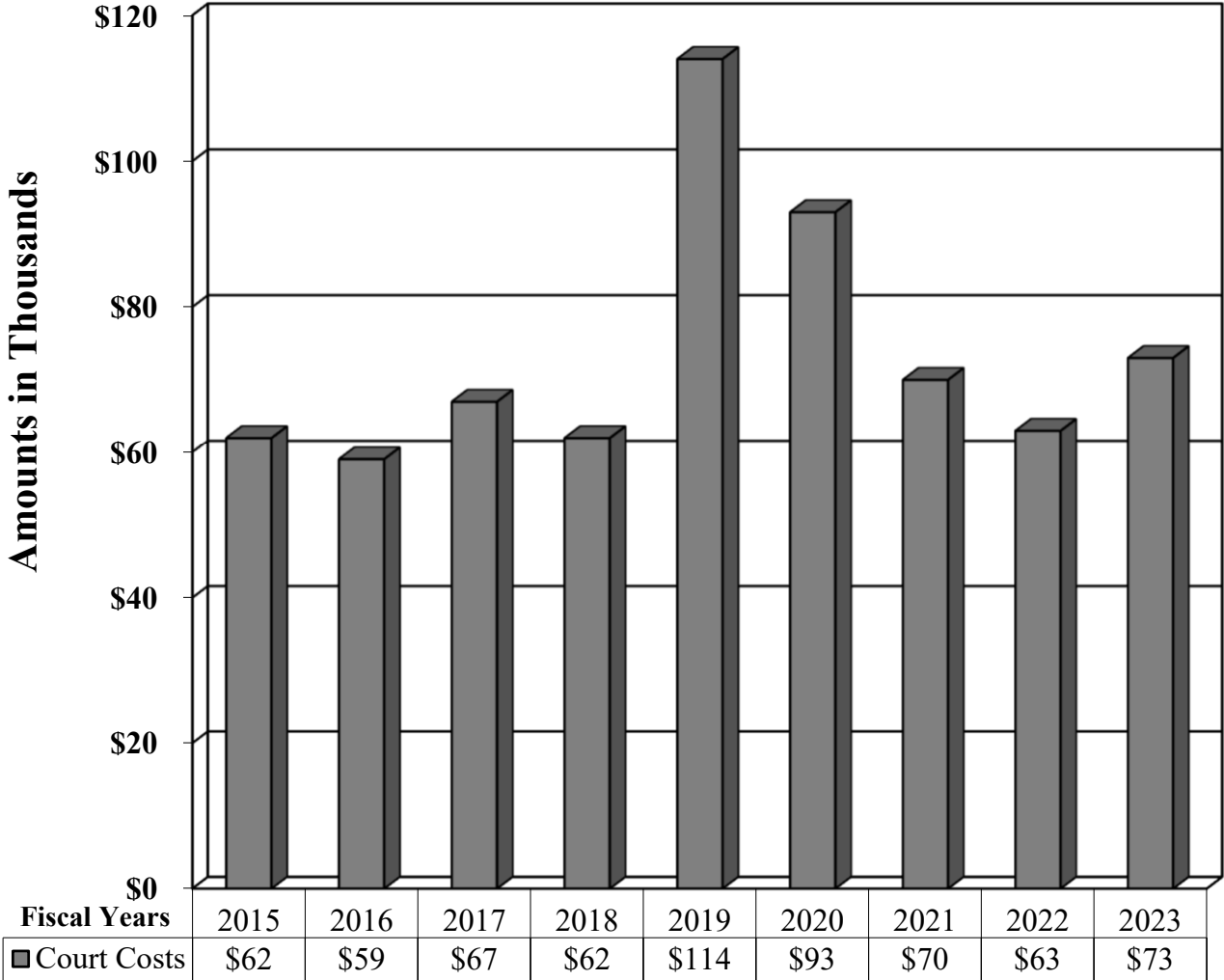
	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

By County Clerk:

October	\$4,386	\$20	\$4,406
November	3,881	5	3,886
December	5,735		5,735
January	5,719	10	5,729
February	4,766		4,766
March	6,490	5	6,495
April	7,600		7,600
May	6,677	15	6,692
June	5,613		5,613
July	7,353		7,353
August	7,046	10	7,056
September	8,108		8,108
<hr/>			
Total Civil Collections	73,374	65	73,439
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Total Collections	\$73,374	\$65	\$73,439
<hr/>			

County Clerk Miscellaneous Fees



**County of El Paso, Texas
County Administration
Financial Recovery Division
October 1, 2022 through September 30, 2023**

Fees

Collections:

County Court Costs and Fees:

County Clerk CCC-DWI-PD	\$6,668	
County Clerk's Fees	87,177	
Court Appointed Attorney Fees	1,557	
Courthouse Security	15,119	
Judicial Support County (SJPC)	72	
Juvenile Case Management Fee	3	
Fines	710,991	
Jury Fees	1,936	
Local Crime Stoppers	821	
Other Fees	6,575	
Prosecuting Attorney Fees	17,384	
Records Management Fees	39,510	
Sheriff Fees	2,723	
Time Payment Fees	1,339	
	1,339	\$891,875

State Court Costs:

Breath Alcohol Test Fees	23	
Compensation for Victims of Crime	12,885	
Consolidated Court Costs Fees	247,164	
Department of Public Safety	127	
DNA Testing Fee	705	
Emergency Medical System	69,509	
Fugitive Apprehension	1	
State Traffic Fee	22,640	
Texas Judicial Fund	535	
Time Payment Fees	1,115	
Judiciary Support State (SJFS)	644	
Drug Court Fund (DWI-DCF)	36,100	
Indigent Defense Fund (IDF)	237	
State E-filing System	507	
	507	392,192

Total Collections \$1,284,067 (1)

Disbursements:

General Fund	\$837,246
Courthouse Security	15,119
Records Management and Preservation	39,510
State of Texas	392,192
	392,192

Total Disbursements \$1,284,067

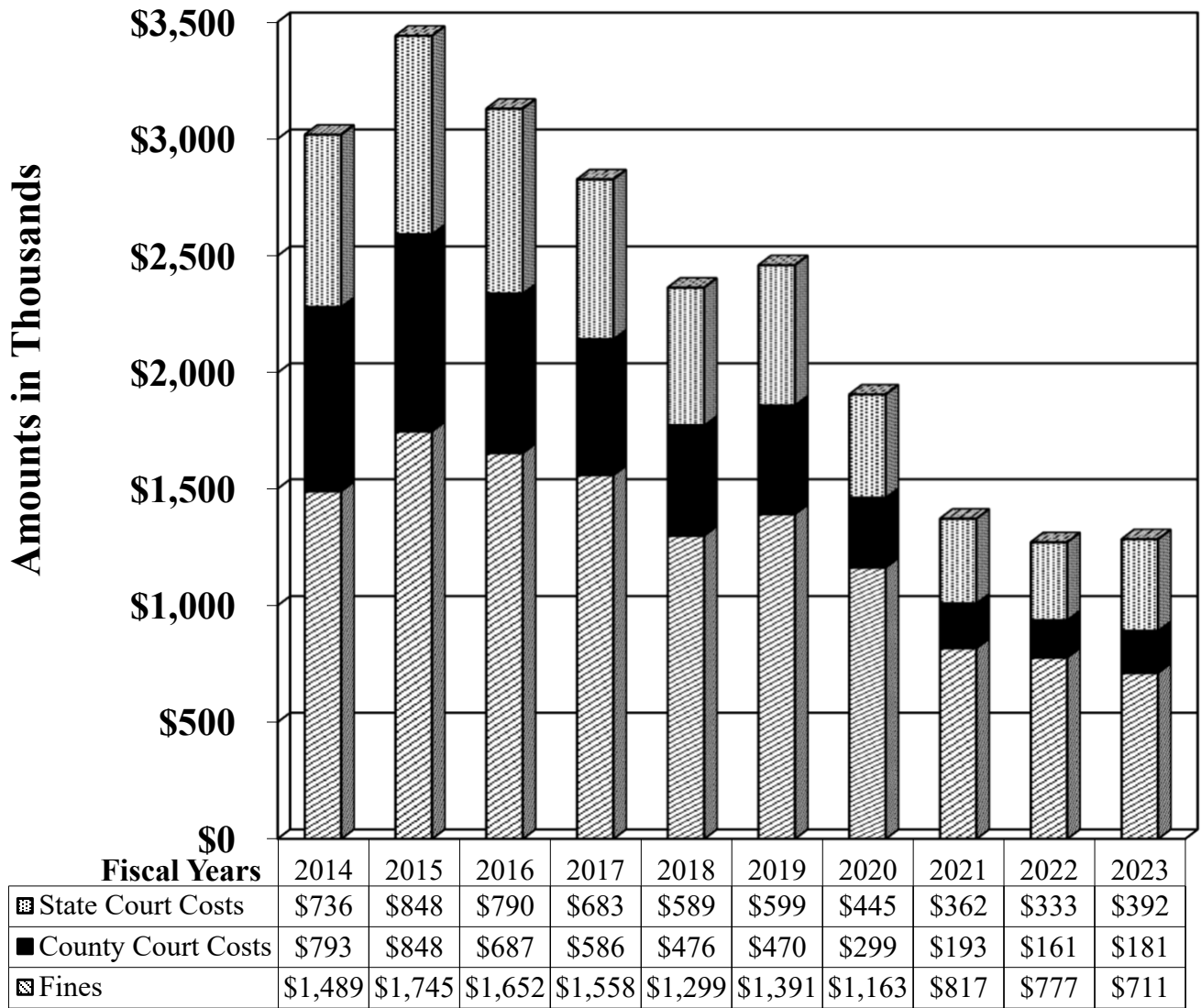
(1) In addition to total collections, an amount of \$395,363 was collected for the Justices of the Peace.

**County of El Paso, Texas
County Administration
Financial Recovery Division
October 1, 2022 through September 30, 2023**

Fees

	County Clerk Fees	Courthouse Security	Records Management Fees	Other County Court Costs and Fees	Fines	State Court Costs	Totals
October	\$5,899	\$991	\$2,627	\$2,543	\$57,076	\$25,597	\$94,733
November	6,038	1,028	2,737	3,055	59,989	26,982	99,829
December	5,409	913	2,415	2,411	46,879	26,101	84,128
January	6,435	1,062	2,835	2,850	56,909	27,914	98,005
February	7,200	1,204	3,189	3,073	64,119	30,997	109,782
March	8,272	1,467	3,842	3,791	68,731	36,377	122,480
April	7,411	1,249	3,214	2,990	48,210	29,734	92,808
May	8,205	1,468	3,797	4,319	60,996	39,009	117,794
June	8,254	1,484	3,857	3,956	61,247	36,623	115,421
July	7,768	1,391	3,573	3,456	62,307	34,717	113,212
August	7,975	1,392	3,589	3,503	62,213	36,545	115,217
September	8,311	1,470	3,835	3,131	62,315	41,596	120,658
Totals	\$87,177	\$15,119	\$39,510	\$39,078	\$710,991	\$392,192	\$1,284,067

County Administration Financial Recovery Division Criminal Fee Collections



County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2022 through September 30, 2023

Funds and Fees

Collections:

Interest Income:

N.O.W. Account		\$15,246
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$14,407,751	
City of El Paso Prisoners	374,093	
U.S. Extradition Service, LLC	8,442	
Weekender Prisoner	1,111	14,791,397

Miscellaneous:

Bail Bond Posting Fee	129,255	
Executions and Orders of Sale	152,805	
Foreign Civil Costs	41,805	
Identification Records	32,536	
Alarm Permit	5,430	
Sexually Oriented Business	9,610	
Special Events	1,290	
Bail Bond Background Application Fees	5,192	377,923

Total Collections by Sheriff		15,184,566
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By Other County Offices:

County Clerk	213,849	
Financial Recovery Division	2,723	
District Clerk	446,058	
Justices of the Peace	5,982	668,612

Total Funds and Fees Collected		\$15,853,178
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Disbursements:

To County Treasury:

<u>Prisoner Maintenance:</u>		
U. S. Marshall	\$14,407,751	
City of El Paso	374,093	
U.S. Extradition Service, LLC	8,442	
Weekender Prisoner	1,111	\$14,791,397

N. O. W. Account Interest Earned		15,246
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Miscellaneous Fees		377,923
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Total Direct Disbursements to County Treasury		15,184,566
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Disbursements to County by Other Offices:

County Clerk	213,849	
Financial Recovery Division	2,723	
District Clerk	446,058	
Justices of the Peace	5,982	668,612

Total Disbursements		\$15,853,178
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County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2022 through September 30, 2023

Funds and Fees (1)

Collections:

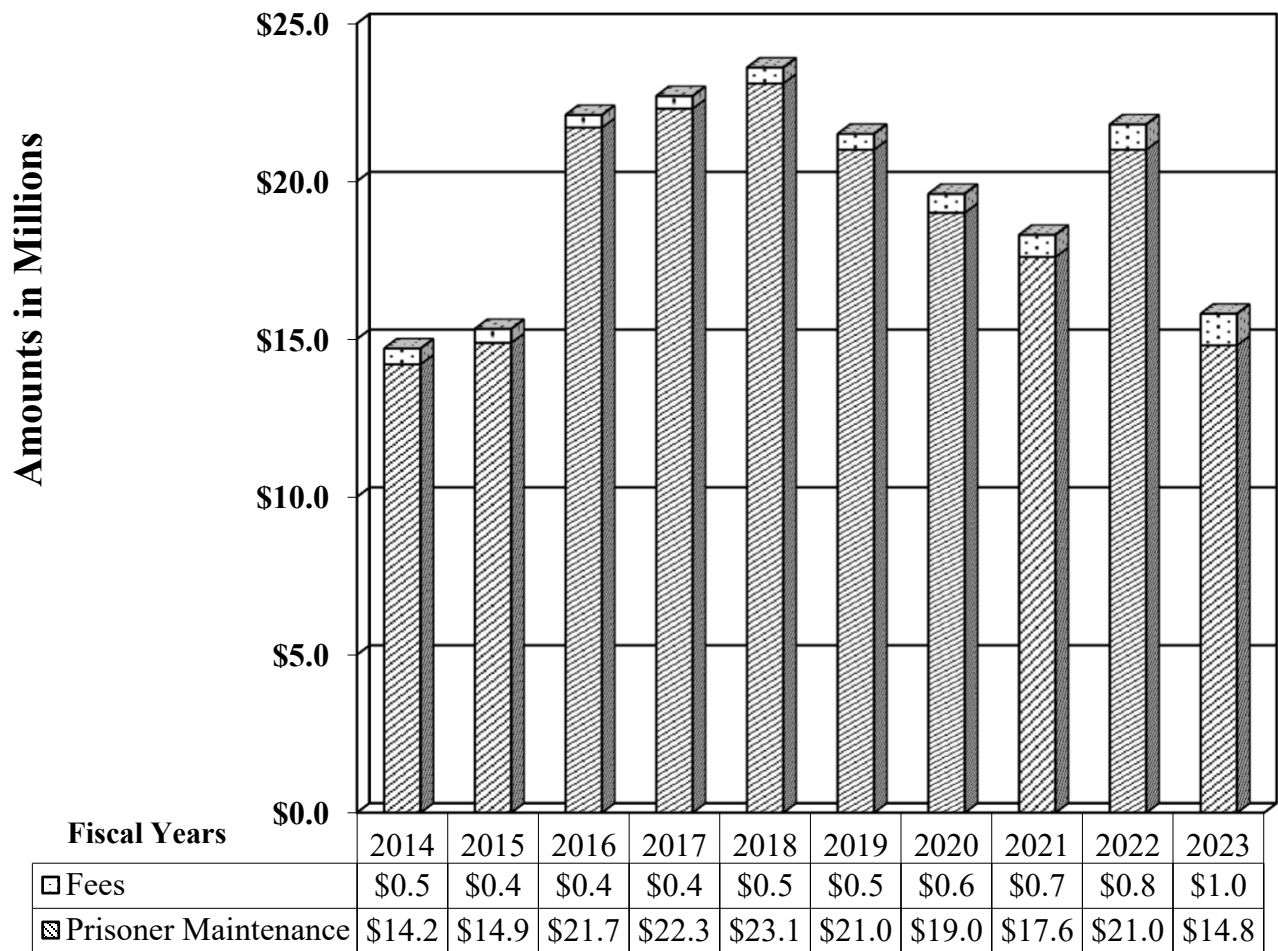
	Prisoner Maintenance	Miscellaneous	By Other County Officers	Totals
October	\$1,467,601	\$31,636	\$77,333	\$1,576,570
November	1,266,256	25,366	58,062	1,349,684
December	1,464,364	22,359	31,229	1,517,952
January	1,720,904	30,313	53,370	1,804,587
February	1,433,256	21,735	53,297	1,508,288
March	1,352,355	31,981	53,866	1,438,202
April	1,233,478	31,623	50,461	1,315,562
May	1,172,980	39,301	38,180	1,250,461
June	1,154,093	30,692	80,894	1,265,679
July	857,658	35,690	31,499	924,847
August	665,657	42,878	66,595	775,130
September	1,002,795	34,349	73,826	1,110,970
Totals	\$14,791,397	\$377,923	\$668,612	\$15,837,932

(1) This table excludes the interest income.

Collections by Justices of the Peace:

	Misdemeanor Totals
Robert T. Pearson, Precinct No. 1 (Northwest)	\$35
Brian J. Haggerty, Precinct No. 2 (Northeast)	138
Josh Herrera, Precinct No. 3 (Central)	11
Rebeca Bustamante, Precinct No. 4 (East)	548
John Chatman, Precinct No. 5 (Lower Valley)	528
Ruben Lujan, Precinct No. 6, Place 1 (Clint)	1,928
Enedina Nina Serna, Precinct No. 6, Place 2 (Far East)	2,064
Stephanie Frieze, Precinct No. 7 (Vinton)	730
Total Collections by Justice of the Peace	\$5,982

County Sheriff Funds and Fees Collected



County of El Paso, Texas
County Tax Assessor-Collector
Ruben P. Gonzalez
October 1, 2022 through September 30, 2023

Funds and Fees

Collections:

Interest Income:

N. O. W. Account	\$93,895
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Fees:

County	24,135,661
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Funds:

County	\$238,900,615	
State	189,033,456	
Total Funds		427,934,071
Total Collections		\$452,163,627

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest	\$93,895
Fees of Office	24,135,661
Funds of Office	238,900,615

Other Remittances:

State	189,033,456
Total Disbursements	\$452,163,627

County of El Paso, Texas
County Tax Assessor-Collector
Ruben P. Gonzalez
October 1, 2022 through September 30, 2023

	<u>Funds</u>	
	<u>County</u>	<u>State</u>
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$230,999,432	
Delinquent Taxes	1,371,802	
Penalties and Interest	1,015,752	
State Delinquent Taxes	<u>0</u>	
Total Ad Valorem Taxes	<u>233,386,986</u>	
<u>Other Funds:</u>		
Vehicle Registrations	360,000	\$41,813,609
Beer and Wine Licenses	43,450	
Hotel Occupancy Taxes	5,110,179	
State Titles		1,362,216
Vehicle Sales Taxes (Comptroller)		145,286,541
Road and Bridge		0
Farms Fees		1,950
Rebuilt Fees		<u>569,140</u>
Total Other Funds	<u>5,513,629</u>	<u>189,033,456</u>
Total Funds	<u><u>\$238,900,615</u></u>	<u><u>\$189,033,456</u></u>

County of El Paso, Texas
County Tax Assessor-Collector
Ruben P. Gonzalez
October 1, 2022 through September 30, 2023

Fees

Vehicle Registrations

Registration Fees	\$1,540,558	
Road and Bridge	6,900,770	
Title Fees	851,365	
Mobility Fund Fees	<u>6,900,740</u>	
Total Highway Licenses and Titles		\$16,193,433

Other Fees:

County Liquor Licenses	256,140	
County Occupation Permits	30,629	
Vehicle Sales Taxes (CRB Fund)	7,426,476	
Non-sufficient Funds Checks	2,460	
Miscellaneous	73,881	
Title Runner Licenses	12,390	
Scofflaw fees	36,332	
68 A-Inspections performed	<u>103,920</u>	
Total Other Fees		<u>7,942,228</u>

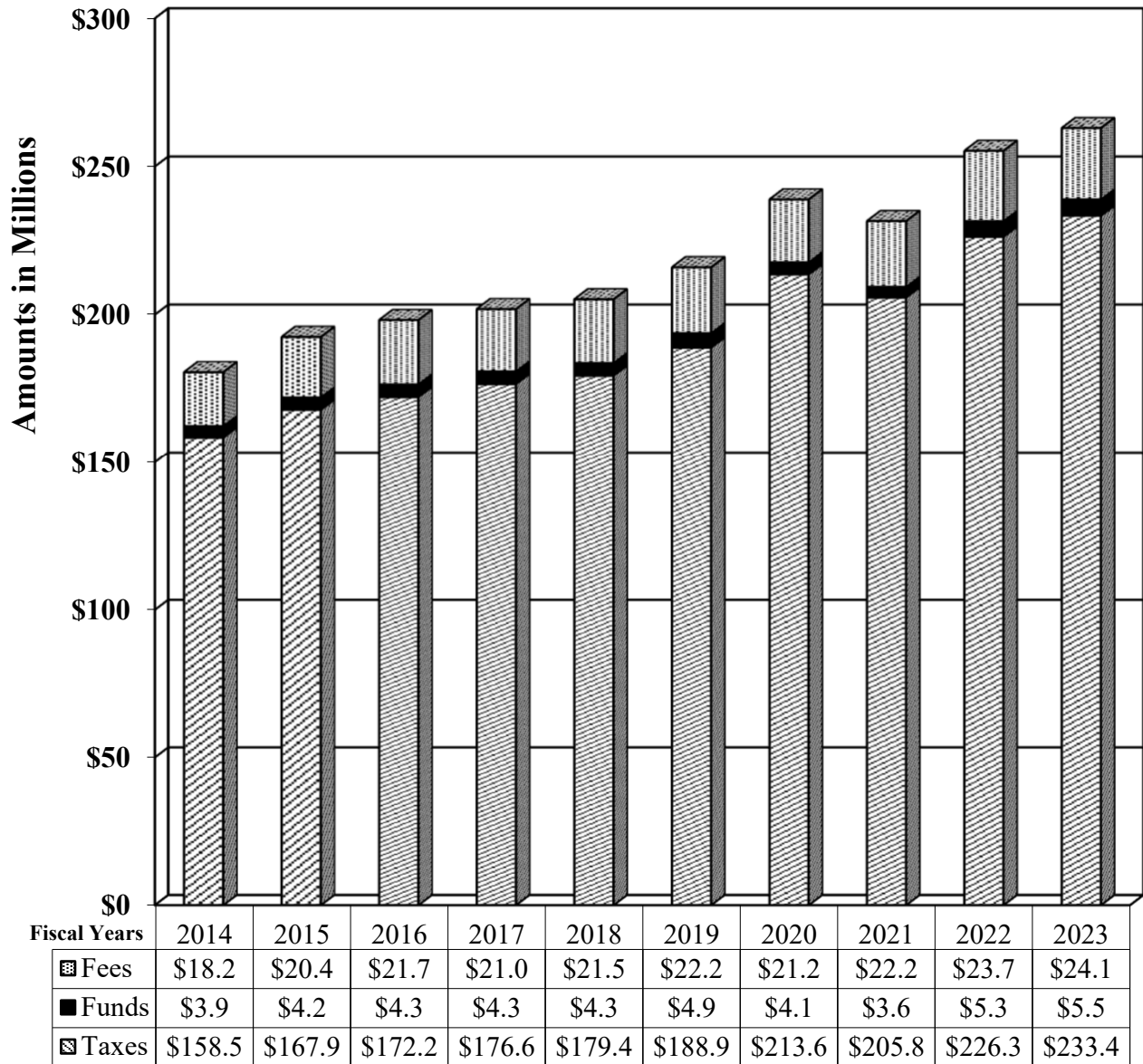
Total Fees of Office \$24,135,661

County of El Paso, Texas
County Tax Assessor-Collector
Ruben P. Gonzalez
October 1, 2022 through September 30, 2023

Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$2,151	\$1,255,203	\$6,105,918	\$7,363,272	\$15,841,972
November	2,241	1,165,974	12,626,874	13,795,089	15,003,412
December	4,504	1,246,948	113,892,705	115,144,157	14,473,282
January	5,126	1,402,622	72,312,067	73,719,815	16,976,162
February	3,536	1,329,541	22,845,817	24,178,894	14,862,341
March	3,522	9,104,195	3,188,661	12,296,378	10,773,096
April	5,186	1,373,361	1,542,007	2,920,554	16,183,932
May	3,014	1,549,788	2,538,165	4,090,967	17,482,337
June	15,972	1,455,981	696,523	2,168,476	17,460,461
July	16,023	1,417,824	1,862,948	3,296,795	16,379,669
August	17,282	1,504,337	947,877	2,469,496	17,842,619
September	15,338	1,329,887	341,053	1,686,278	15,754,173
Totals	<u>\$93,895</u>	<u>\$24,135,661</u>	<u>\$238,900,615</u>	<u>\$263,130,171</u>	<u>\$189,033,456</u>

County Tax Assessor-Collector County Funds



County of El Paso, Texas
District Clerk
Norma Favela Barceleanu
October 1, 2022 through September 30, 2023

Fees

Collections:

Fines and Court Costs:

Alternative Dispute Resolution Fund	\$79,211	
Bond Forfeitures	194,748	
Court Reporter Fees	132,001	
Courthouse Security	105,903	
District Clerk Fees	1,361,652	
District Clerk Record Management	10,868	
Court Records Preservation Fund	5,635	
Domestic Relations	139,194	
Family Protection Fees	770	
Jury Fees	115,368	
Jury Fines	30,395	
Legal Service Fees	4,673	
Library Fees	184,882	
Non-Disclosure Fees	28	
Records Management and Preservation Fund	267,000	
Sheriff Fees	446,058	
County Attorney Protective Orders	43	
Support of the State Judiciary Fund	15,390	
Eight District Court Of Appeals	55,780	
State eFiling System Fund	7,436	
Texas Judicial Fund	28,404	\$3,185,439

Miscellaneous:

Fees collected for other Counties	23,037	
Refundable Fees	1,610	
Passport Acceptance Fees	77,735	102,382

Total Collections \$3,287,821

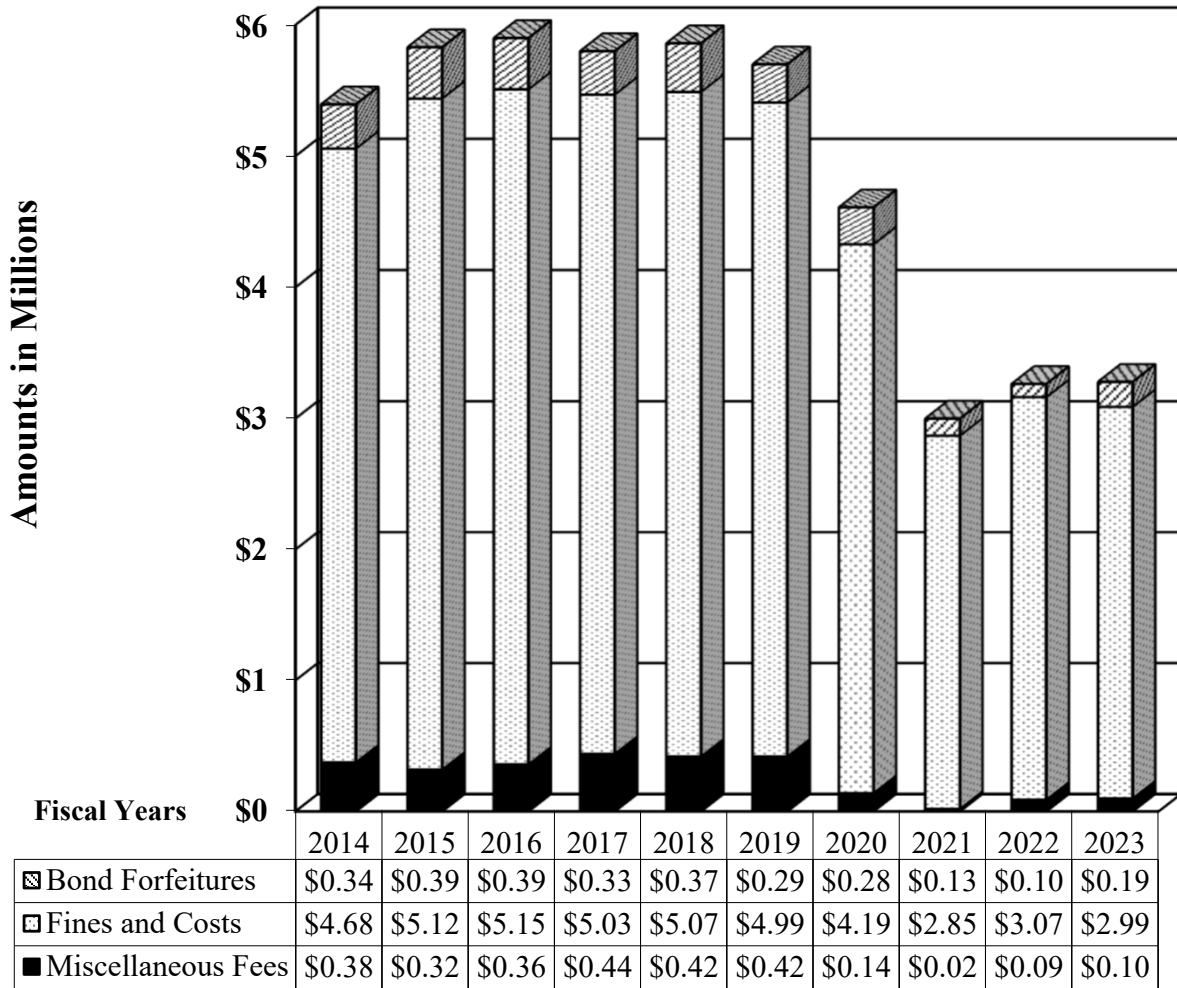
Disbursements:

General Fund	\$2,056,962
State	111,477
Law Library Fund	184,882
Records Management and Preservation Fund	267,000
District Clerk Fees Record Management Fund	10,868
Family Protection Fee Fund	770
Courthouse Security Fund	105,903
Sheriff	446,058
County Atty Protective Orders	43
Others	24,647
Alternative Dispute Resolution Fund	79,211
Total Disbursements	\$3,287,821

District Clerk
Norma Favela Barceleau
October 1, 2021 through September 30, 2022

Month	Fines and Court Costs	Bond Forfeitures	Miscellaneous Fees	Other Fees	Total
October	\$253,204	\$5,225	\$5,775	\$1,638	\$265,842
November	223,009	4,467	4,130	2,260	233,866
December	161,841	16,880	4,340	1,540	184,601
January	233,693	2,272	6,195	2,923	245,083
February	228,445	60,336	7,945	2,782	299,508
March	274,791	1,142	11,270	1,142	288,345
April	231,555	17,522	7,665	1,885	258,627
May	228,164	1,418	7,385	2,717	239,684
June	325,336	373	6,510	2,343	334,562
July	196,282	27,119	5,635	1,141	230,177
August	308,961	24,457	6,055	2,704	342,177
September	325,410	33,537	4,830	1,572	365,349
Total	\$2,990,691	\$194,748	\$77,735	\$24,647	\$3,287,821

District Clerk Collections



**County of El Paso, Texas
District Clerk
Miscellaneous Fees
October 1, 2022 through September 30, 2023**

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

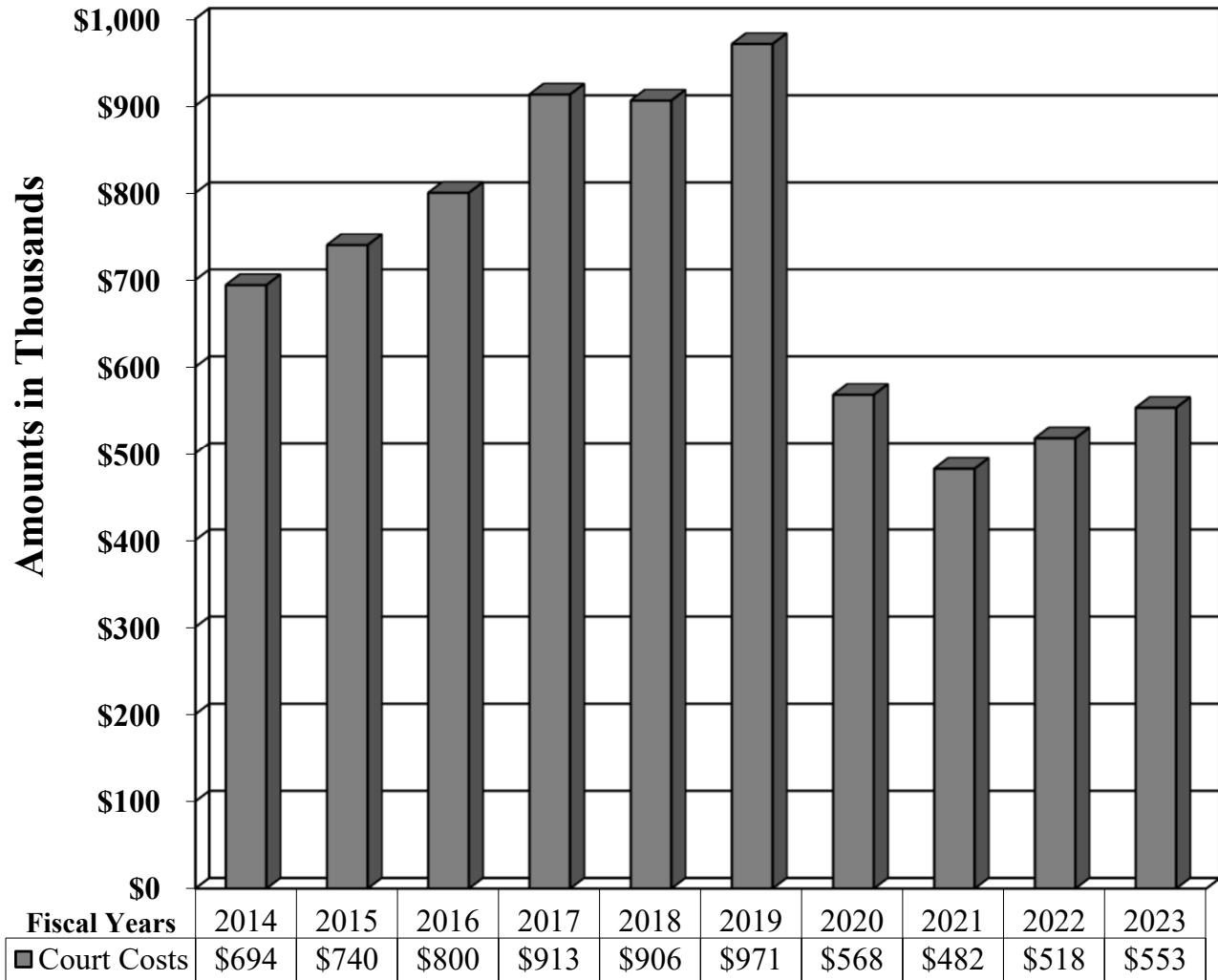
	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

By District Clerk:

October	\$40,938	\$315	\$41,253
November	31,628	170	31,798
December	37,827	255	38,082
January	44,778	295	45,073
February	51,185	395	51,580
March	60,709	445	61,154
April	48,014	340	48,354
May	49,740	355	50,095
June	48,660	305	48,965
July	45,224	260	45,484
August	48,812	340	49,152
September	42,183	255	42,438
<hr/>			
Total Civil Collections	549,698	3,730	553,428
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Total Collections	\$549,698	\$3,730	\$553,428
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District Clerk Miscellaneous Fees



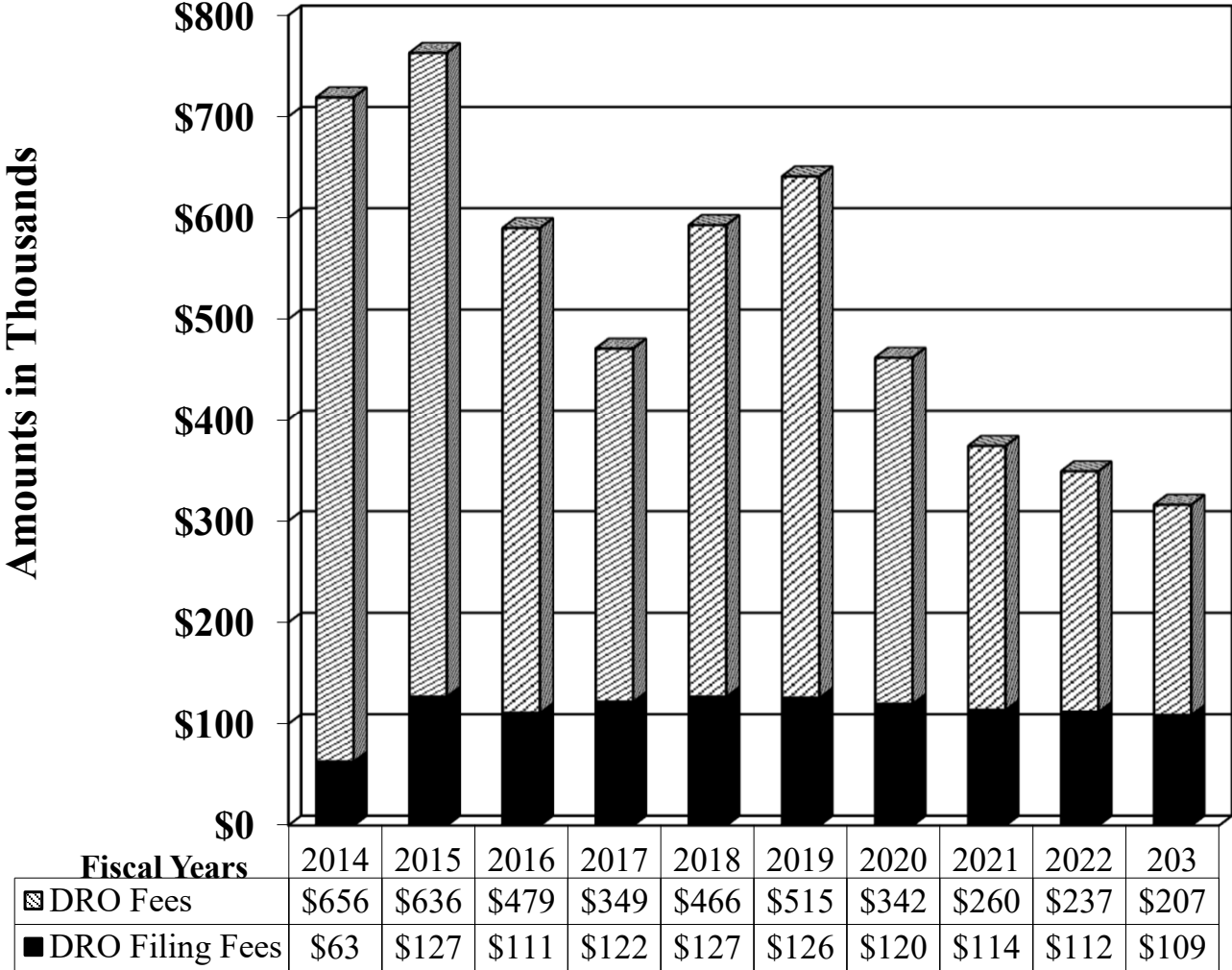
County of El Paso, Texas
Domestic Relations Office
Brian D. Stanley, Executive Director
October 1, 2022 through September 30, 2023

Child Support Division

Collections:

	DRO	DRO Filing Fees	DRO Service	State	Totals
	Fees	Collected by District Clerk	Collected by District Clerk	Disbursements	
October	\$13,222	\$3,744	\$4,188		\$21,154
November	14,241	4,104	4,170	\$26,370	48,885
December	14,515	4,872	4,926	34,291	58,604
January	18,908	3,924	3,538	(2,178)	24,192
February	19,238	4,788	4,830	38,647	67,503
March	20,629	5,760	5,617	58,168	90,174
April	18,511	3,924	4,403	32,024	58,862
May	21,417	5,256	5,533	32,223	64,429
June	16,002	4,824	4,721	52,273	77,820
July	14,938	3,780	3,502	49,359	71,579
August	17,273	4,680	4,696	32,209	58,858
September	17,976	4,284	4,560	70,398	97,218
Totals	\$206,870	\$53,940	\$54,684	\$423,784	\$739,278

Domestic Relations Office Collections



County of El Paso, Texas
EPC CSCD
Magdalena Morales-Aina, Director
October 1, 2022 through September 30, 2023

Funds and Fees

Collections:

County Court Costs:

El Paso Crime Stoppers	\$6,115	
Fines	2,200	
346 EP Veterans Court Program	6,437	
Total County Court Costs		\$14,752

State Court Costs:

Compensation to Victims of Crime Fund	2	
Consolidated Court Costs	103	
DNA Testing Fees	7,481	
Sex Offender Fees	7,318	
Total State Court Costs		14,904

City Court Cost

EPPD Lab Fees	12,292	12,292
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Adult Probation Funds:

Administrative Fees	13,700	
Drug Court PGM 243 rd Drug Cases	3,575	
PR Bond Occupational Lic Interlock Fees	315	
SAFPF Program Fees	10,349	
UA Lab Testing Fees	119	
Pre-trial Intervention Program Fees	304,633	
PR Probation Fees	1,646,001	
Total Adult Probation Funds		1,978,692

Restitution Funds:

Restitution	779,679	779,679
Total Collections		\$2,800,319

Disbursements:

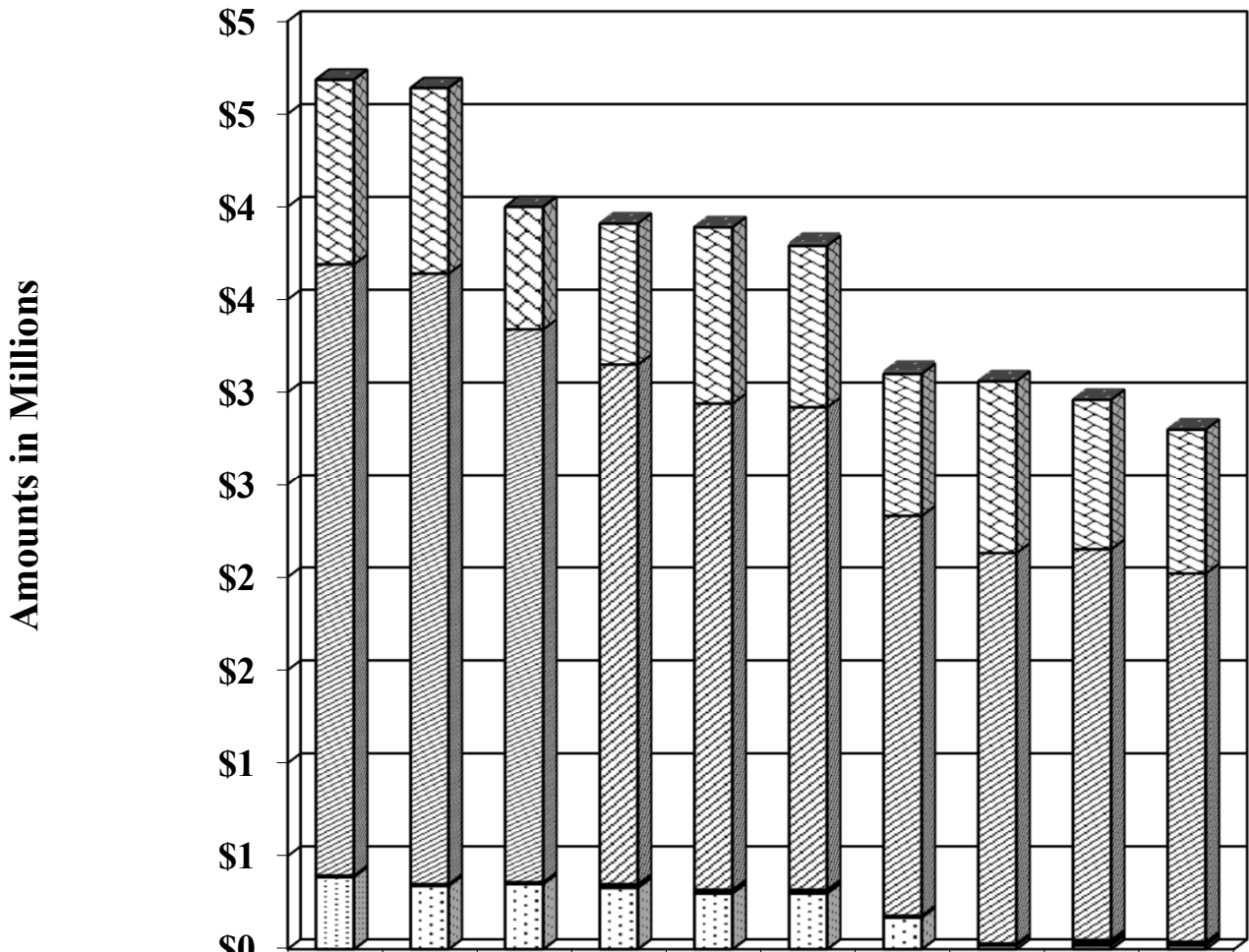
Adult Probation Funds	\$1,978,692	
County	14,752	
Restitution Recipients	779,679	
State	14,904	
City	12,292	
Total Disbursements		\$2,800,319

County of El Paso, Texas
EPC CSCD
Magdalena Morales-Aina, Director
October 1, 2022 through September 30, 2023

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	City	Totals
October	\$1,519	\$1,078	\$169,110	\$54,355	\$933	\$226,995
November	1,364	458	150,432	101,012	908	254,174
December	709	896	122,642	51,048	674	175,969
January	1,759	1,532	181,210	52,788	1,007	238,296
February	1,037	961	194,402	67,430	1,050	264,880
March	1,889	1,138	197,678	73,767	805	275,277
April	1,175	1,038	178,384	67,225	1,722	249,544
May	1,544	1,191	167,423	99,320	755	270,233
June	902	1,780	164,146	59,156	1,319	227,303
July	851	1,680	148,780	35,982	1,228	188,521
August	1,263	1,406	148,557	63,208	1,279	215,713
September	740	1,746	155,928	54,388	612	213,414
TOTALS	\$14,752	\$14,904	\$1,978,692	\$779,679	\$12,292	\$2,800,319

EPC CSCD



Fiscal Years	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
■ City Court Cost	\$0.00	\$0.00	\$0.00	\$0.01	\$0.01	\$0.02	\$0.02	\$0.01	\$0.01	\$0.01
▣ Restitution Funds	\$1.00	\$1.00	\$0.66	\$0.76	\$0.95	\$0.87	\$0.77	\$0.93	\$0.81	\$0.78
▤ Probation Funds	\$3.29	\$3.29	\$2.98	\$2.80	\$2.62	\$2.60	\$2.15	\$2.10	\$2.10	\$1.98
■ State Court Costs	\$0.01	\$0.01	\$0.01	\$0.02	\$0.02	\$0.02	\$0.01	\$0.01	\$0.03	\$0.02
▣ County Court Costs	\$0.39	\$0.34	\$0.35	\$0.33	\$0.30	\$0.30	\$0.17	\$0.02	\$0.02	\$0.02

**County of El Paso, Texas
Constables - All Precincts
October 1, 2022 through September 30, 2023**

Fines and Fees

Collections:

By Justice of the Peace

Criminal Fines and Fees (1)

	JP1	JP2	JP3	JP4	JP5	JP6-1	JP6-2	JP7	Total
Oscar Ugarte, Precinct No. 1	\$1,048			\$1,382		\$1,376	\$784	\$3,450	\$8,040
Danny T. Zamora, Precinct No. 2									
Hector J. Bernal, Precinct No. 3	409		\$8,934	16,011	\$622	3,769	3,713	5,662	39,120
Luis Aguilar, Precinct No. 4	1,192		4,416	286,871	6,559	30,485	19,993	9,580	359,096
Manny Lopez, Precinct No. 5				2,034	21,522	715	39,169		63,440
Javier Garcia, Precinct No. 6	785			3,877	609	86,658	24,231	2,354	118,514
Angie Sommers, Precinct No. 7	1,193		409	3,436	331	2,527	6,283	78,926	93,105
Total Misdemeanors	4,627		13,759	313,611	29,643	125,530	94,173	99,972	681,315

By Justice of the Peace for Constables

Constable Warrant Fees

Criminal

Oscar Ugarte, Precinct No. 1	3,638	\$15		35	5	5	5		3,703
Danny T. Zamora, Precinct No. 2		565							565
Hector J. Bernal, Precinct No. 3			4,258						4,258
Luis Aguilar, Precinct No. 4	25	17		44,155				25	44,222
Manny Lopez, Precinct No. 5			50		11,850				11,900
Javier Garcia, Precinct No. 6			5		10	31,149	43,795		74,959
Angie Sommers, Precinct No. 7		7						16,668	16,675
Total Misdemeanors	3,663	604	4,313	44,190	11,865	31,154	43,800	16,693	156,282

Civil and Small Claims

	147,360	139,539	127,685	56,015	117,892	73,120	30,085	51,370	743,066
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Total	\$155,650	\$140,143	\$145,757	\$413,816	\$159,400	\$229,804	\$168,058	\$168,035	1,580,663
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Foreign Civil

Oscar Ugarte, Precinct No. 1									2,542
Danny T. Zamora, Precinct No. 2									4,530
Hector J. Bernal, Precinct No. 3									4,483
Luis Aguilar, Precinct No. 4									3,811
Manny Lopez, Precinct No. 5									1,270
Javier Garcia, Precinct No. 6									3,000
Angie Sommers, Precinct No. 7									505
Total Foreign Civil									20,141

Total Collections

\$1,600,804

Disbursements:

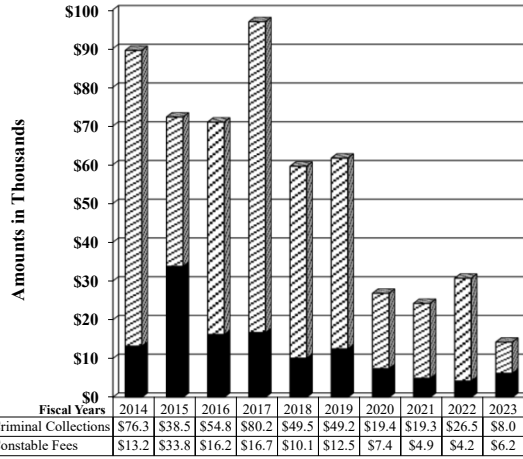
To County Treasury

Total Disbursements

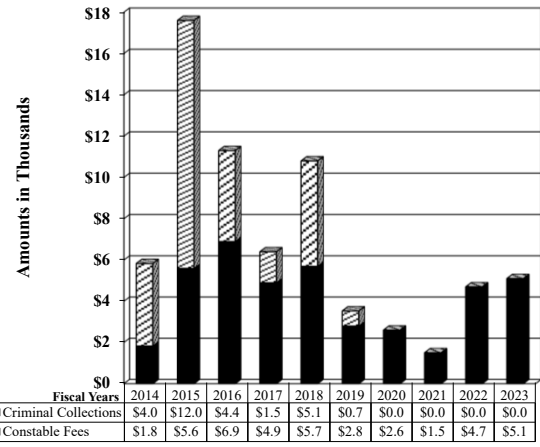
\$1,600,804

(1) Criminal fines and fees exclude warrant fees, which are reflected separately in this table and in the graphs that follow.

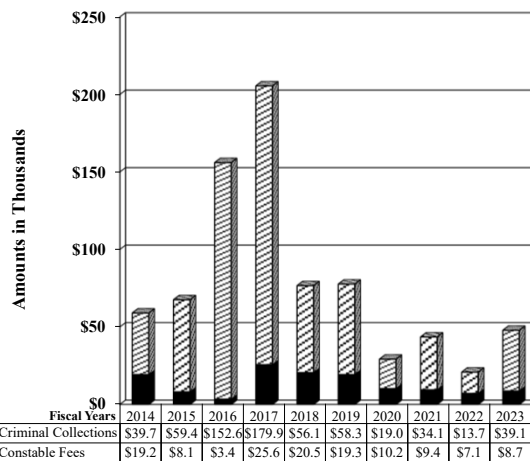
Constable Precinct No. 1 Fines and Fees



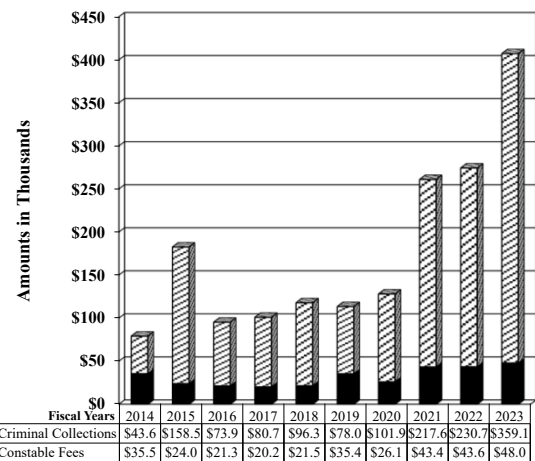
Constable Precinct No. 2 Fines and Fees



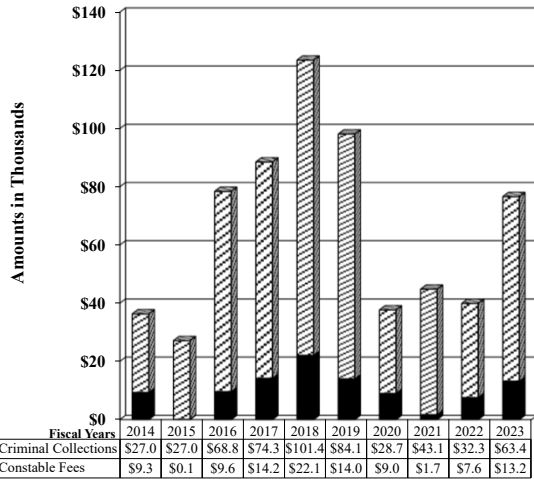
Constable Precinct No. 3 Fines and Fees



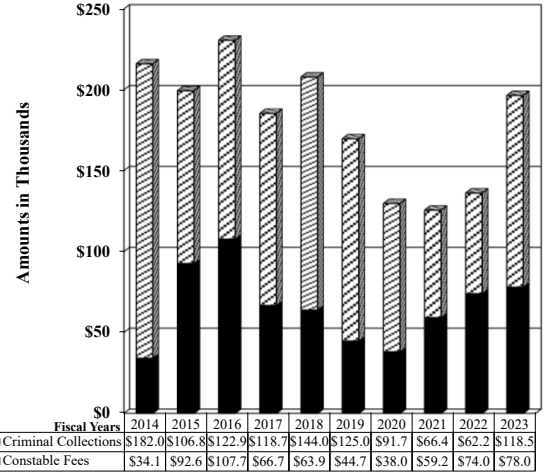
Constable Precinct No. 4 Fines and Fees



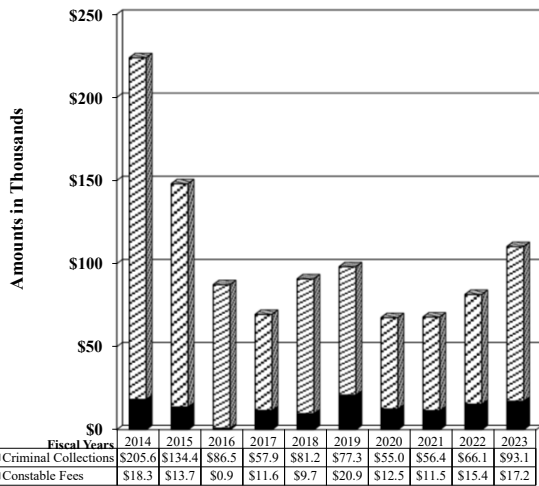
Constable Precinct No. 5 Fines and Fees



Constable Precinct No. 6 Fines and Fees



Constable Precinct No. 7 Fines and Fees



**County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2022 and September 30, 2023**

Fines and Fees

Collections:

Misdemeanor Fees:

Anthony Independent School District (Truancy)	\$33	
Canutillo Independent School District (Truancy)	8	
Child Abuse Prevention Fees	86	
Child Safety Fund	10,681	
Clint Independent School District (Truancy)	448	
Collection Agency Fees	4,103	
Compensation to Victims of Crime Fund	286	
Consolidated Court Costs	105,205	
Correctional Management Institute of Texas	7	
County Traffic Fees	2,915	
County Truancy Prevention and Diversion Fund	3,047	
Courthouse Security	44,986	
El Paso Academy West (Truancy)	67	
El Paso Independent School District (Truancy)	1,813	
Fabens Independent School District (Truancy)	411	
Fines	1,725,518	
Fugitive Apprehension Fund	84	
Indigent Defense Fees	5,100	
Jury Service Fees	11,294	
Justice and Court Personnel Training Fund	33	
Justice Court Building Security Fund	2,620	
Justice Court Consolidated Court Costs	617,690	
Justice Court Courthouse Security Fee	12,285	
Justice Court Technology Fund	50,762	
Justice Fees (Admin.)	67,468	
Juvenile Case Management Fund	12,899	
Juvenile Crime and Delinquency	7	
Local Traffic Fine	13,472	
San Elizario Independent School District (Truancy)	79	
Seatbelt Violations Fines	9,845	
Socorro Independent School District (Truancy)	6,506	
Special Expense Fees	192,530	
State Traffic Fees	254,251	
State Truancy Prevention and Diversion Fund	2,137	
Support of the Judiciary Fund-County	1,541	
Support of the Judiciary Fund-State	13,828	
Teen Court	10	
Texas Law Enforcement Officer Fund (TLEOF)	66	
Time Payment Fees	12,511	
Tornillo Independent School District (Truancy)	80	
Truancy Fines (School Districts)	45,176	
Truancy Prevention and Diversion Fee	50,344	
Ysleta Independent School District (Truancy)	1,627	<u>\$3,283,859</u>

(continued)

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2022 and September 30, 2023

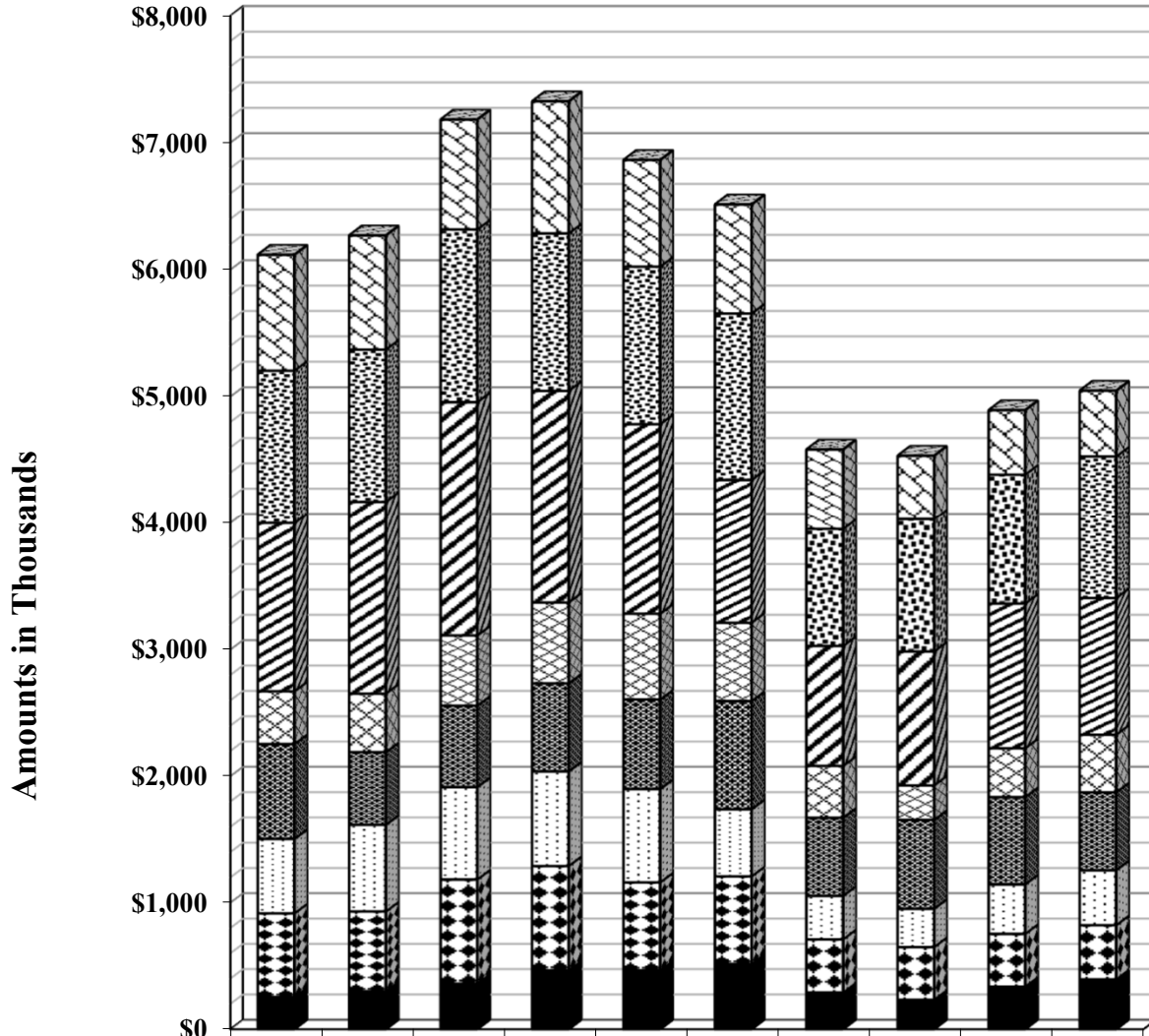
Fines and Fees

<u>Arrest Fees:</u>		
Animal Control	\$5	
Arrest Fees- Other	241	
Constable Pct 1	3,703	
Constable Pct 2	565	
Constable Pct 3	4,258	
Constable Pct 4	44,222	
Constable Pct 5	11,900	
Constable Pct 6	74,959	
Constable Pct 7	16,675	
Department of Public Safety	5,173	
El Paso Independent School District	451	
El Paso Sheriff's Office	5,982	
Socorro Independent School District	275	
Texas Alcoholic Beverage Commission	20	
Texas Parks and Wildlife	30	
Texas Parks and Wildlife Fines	850	
University of Texas at El Paso	33	
Ysleta Independent School District	79	\$169,421
Total Misdemeanor and Arrest Fees (1)	79	3,453,280
<u>Civil Cases:</u>		
Constable Fees	\$743,066	
Judicial and Court Personnel Training Fees	0	
Jury Fees	2,332	
Justice Fees	527,060	
Legal Service Fees	0	
State eFiling System Fund	0	
State Fees	321,987	1,594,445
	321,987	1,594,445
Total Collections		\$5,047,725
<u>Disbursements to:</u>		
Arrest Fees- Other	241	
Collection Agency	4,103	
County of El Paso	3,573,467	
El Paso Independent School District	451	
Socorro Independent School District	275	
State of Texas	1,362,517	
Ysleta Independent School District	79	4,941,133
	79	4,941,133
<u>Truancy:</u>		
Anthony Independent School District	\$33	
Canutillo Independent School District	8	
Clint Independent School District	448	
El Paso Academy West	67	
El Paso Independent School District	1,813	
Fabens Independent School District	411	
San Elizario Independent School District	79	
Socorro Independent School District	6,506	
Truancy Fines (School Districts)	44,376	
Truancy Prevention and Diversion Fee	50,344	
Tornillo Independent School District	80	
Ysleta Independent School District	2,427	\$106,592
	2,427	\$106,592
Total Disbursements		\$5,047,725

(concluded)

(1): Of the \$3,453,280 in misdemeanor and arrest fees, the Financial Recovery Division collected \$395,363 and Sheriff Department \$3,255.75.

Justice of the Peace, All Precincts Fines and Fees Collected



Fiscal Years	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
JP 7	\$913	\$899	\$866	\$1,040	\$840	\$859	\$632	\$504	\$508	\$518
JP 6-2	\$1,206	\$1,200	\$1,360	\$1,240	\$1,241	\$1,311	\$923	\$1,045	\$1,023	\$1,122
JP 6-1	\$1,327	\$1,517	\$1,845	\$1,674	\$1,500	\$1,131	\$947	\$1,058	\$1,141	\$1,078
JP 5	\$417	\$463	\$553	\$637	\$676	\$618	\$409	\$272	\$386	\$455
JP 4	\$751	\$575	\$645	\$697	\$708	\$856	\$619	\$704	\$691	\$617
JP 3	\$588	\$685	\$730	\$747	\$738	\$530	\$343	\$302	\$391	\$434
JP 2	\$661	\$630	\$824	\$826	\$696	\$692	\$421	\$417	\$418	\$429
JP 1	\$255	\$301	\$360	\$465	\$465	\$517	\$290	\$233	\$336	\$394

County of El Paso, Texas
Justice of the Peace - Precinct No. 1
Judge Robert Pearson
October 1, 2022 to September 30, 2023

Collections:

Misdemeanor Fees:

Child Safety Fund	\$67	
Consolidated Court Costs	3,768	
County Traffic Fees	128	
County Truancy Prevention and Diversion Fund	91	
Courthouse Security	1,546	
El Paso Independent School District (Truancy)	200	
Fines	87,389	
Indigent Defense Fees	188	
Jury Service Fees	411	
Justice Court Building Security Fund	95	
Justice Court Consolidated Court Costs	20,110	
Justice Court Courthouse Security Fee	418	
Justice Court Technology Fund	1,750	
Justice Fees (Admin.)	1,939	
Juvenile Case Management Fund	483	
Local Traffic Fine	594	
Seatbelt Violations Fines	175	
Special Expense Fees	3,250	
State Traffic Fees	11,181	
State Truancy Prevention and Diversion Fund	91	
Support of the Judiciary Fund-County	57	
Support of the Judiciary Fund-State	509	
Texas Law Enforcement Officer Fund (TLEOF)	4	
Time Payment Fees	258	
Truancy Fines (School Districts)	800	
Truancy Prevention and Diversion Fee	1,712	\$137,214

Arrest Fees:

Arrest Fees- Other	5	
Constable Pct 1	3,638	
Constable Pct 4	25	
Department of Public Safety	214	
El Paso Independent School District	77	
El Paso Sheriff's Office	35	
Texas Alcoholic Beverage Commission	5	
University of Texas at El Paso	33	<u>4,032</u>

Total Misdemeanor and Arrest Fees (1) 141,246

Civil Cases:

Constable Fees	147,360	
Jury Fees	352	
Justice Fees	65,022	
State Fees	<u>40,383</u>	<u>253,117</u>

Total Collections \$394,363

Disbursements to:

Arrest Fees- Other	\$5	
County of El Paso	314,056	
El Paso Independent School District	77	
State of Texas	<u>77,513</u>	\$391,651

Truancy:

El Paso Independent school District	200	
Truancy Prevention and Diversion Fee	1,712	
Ysleta Independent School District	<u>800</u>	<u>2,712</u>

Total Disbursements \$394,363

(1) Of the \$1141,246 in misdemeanor and arrest fees, the Financial Recovery Division collected \$10,511 and the Sheriff's Department collected \$0.

County of El Paso, Texas
Justice of the Peace - Precinct No. 2
Judge Brian J. Haggerty
October 1, 2022 to September 30, 2023

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$909	
Collection Agency Fees	1,592	
Consolidated Court Costs	10,225	
County Traffic Fees	316	
County Truancy Prevention and Diversion Fund	225	
Courthouse Security	1,981	
El Paso Independent School District (Truancy)	946	
Fines	93,713	
Indigent Defense Fees	488	
Jury Service Fees	1,037	
Justice Court Building Security Fund	259	
Justice Court Consolidated Court Costs	20,171	
Justice Court Courthouse Security Fee	399	
Justice Court Technology Fund	2,341	
Justice Fees (Admin.)	1,415	
Juvenile Case Management Fund	1,278	
Local Traffic Fine	380	
Seatbelt Violations Fines	250	
State Traffic Fees	9,678	
State Truancy Prevention and Diversion Fund	210	
Support of the Judiciary Fund-County	151	
Support of the Judiciary Fund-State	1,346	
Texas Law Enforcement Officer Fund (TLEOF)	9	
Time Payment Fees	396	
Truancy Fines (School Districts)	2,120	
Truancy Prevention and Diversion Fee	1,637	
Ysleta Independent School District (Truancy)	250	
	<hr/>	\$153,722

Arrest Fees:

Arrest Fees- Other	24	
Constable Pct 1	15	
Constable Pct 2	565	
Constable Pct 4	17	
Constable Pct 7	7	
Department of Public Safety	755	
El Paso Independent School District	287	
El Paso Sheriff's Office	138	
Texas Alcoholic Beverage Commission	5	
Ysleta Independent School District	13	
	<hr/>	1,826

Total Misdemeanor and Arrest Fees (1) 155,548

Civil Cases:

Constable Fees	139,539	
Jury Fees	110	
Justice Fees	83,127	
State Fees	51,175	
	<hr/>	273,951

Total Collections \$429,499

Disbursements to:

Arrest Fees- Other	\$24	
Collection Agency	1,592	
County of El Paso	326,409	
El Paso Independent School District	287	
State of Texas	96,221	
Ysleta Independent School District	13	
	<hr/>	\$424,546

Truancy:

El Paso Independent school District	946	
Truancy Fines (School Districts)	2,120	
Truancy Prevention and Diversion Fee	1,637	
Ysleta Independent School District	250	
	<hr/>	4,953

Total Disbursements \$429,499

(1) Of the \$155,548 in misdemeanor and arrest fees, the Financial Recovery Division collected \$5,315 and the Sheriff's Department collected \$0.

County of El Paso, Texas
Justice of the Peace - Precinct No. 3
Judge Josh Herrera
October 1, 2022 to September 30, 2023

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$136	
Collection Agency Fees	244	
Compensation to Victims of Crime Fund	57	
Consolidated Court Costs	1,059	
Correctional Management Institute of Texas	1	
County Traffic Fees	59	
County Truancy Prevention and Diversion Fund	20	
Courthouse Security	2,378	
El Paso Independent School District (Truancy)	340	
Fines	121,629	
Fugitive Apprehension Fund	14	
Indigent Defense Fees	49	
Jury Service Fees	163	
Justice and Court Personnel Training Fund	6	
Justice Court Building Security Fund	27	
Justice Court Consolidated Court Costs	35,884	
Justice Court Courthouse Security Fee	759	
Justice Court Technology Fund	2,596	
Justice Fees (Admin.)	3,478	
Juvenile Case Management Fund	131	
Local Traffic Fine	612	
Seatbelt Violations Fines	147	
Special Expense Fees	20	
State Traffic Fees	10,662	
State Truancy Prevention and Diversion Fund	20	
Support of the Judiciary Fund-County	15	
Support of the Judiciary Fund-State	131	
Texas Law Enforcement Officer Fund (TLEOF)	1	
Time Payment Fees	1	
Truancy Fines (School Districts)	463	
Truancy Prevention and Diversion Fee	3,109	\$184,211

Arrest Fees:

Arrest Fees- Other	35	
Constable Pct 3	4,258	
Constable Pct 5	50	
Constable Pct 6	5	
Department of Public Safety	34	
El Paso Independent School District	52	
El Paso Sheriff's Office	11	
Texas Parks and Wildlife	10	
Texas Parks and Wildlife Fines	425	4,880

Total Misdemeanor and Arrest Fees (1) 189,091

Civil Cases:

Constable Fees	127,685	
Jury Fees	638	
Justice Fees	71,959	
State Fees	44,604	244,886

Total Collections \$433,977

Disbursements to:

Arrest Fees- Other	\$35	
Collection Agency	244	
County of El Paso	336,363	
El Paso Independent School District	52	
State of Texas	93,371	\$430,065

Truancy:

El Paso Independent School District	340	
Truancy Fines (School Districts)	463	
Truancy Prevention and Diversion Fee	3,109	3,912

Total Disbursements \$433,977

(1) Of the \$189,091 in misdemeanor and arrest fees, the Financial Recovery Division collected \$47,934 and the Sheriff's Department collected \$0.

County of El Paso, Texas
Justice of the Peace - Precinct No. 4
Judge Rebeca Bustamante
October 1, 2022 to September 30, 2023

Fines and Fees

Collections:

Misdemeanor Fees:

Child Abuse Prevention Fees	\$66	
Child Safety Fund	860	
Collection Agency Fees	946	
Compensation to Victims of Crime Fund	150	
Consolidated Court Costs	15,195	
Correctional Management Institute of Texas	3	
County Traffic Fees	658	
County Truancy Prevention and Diversion Fund	314	
Courthouse Security	5,070	
Fines	248,865	
Fugitive Apprehension Fund	45	
Indigent Defense Fees	733	
Jury Service Fees	1,577	
Justice and Court Personnel Training Fund	17	
Justice Court Building Security Fund	375	
Justice Court Consolidated Court Costs	65,091	
Justice Court Courthouse Security Fee	1,293	
Justice Court Technology Fund	5,760	
Justice Fees (Admin.)	6,426	
Juvenile Case Management Fund	1,859	
Juvenile Crime and Delinquency	4	
Local Traffic Fine	1,804	
Seatbelt Violations Fines	1,117	
Socorro Independent School District (Truancy)	200	
Special Expense Fees	100	
State Traffic Fees	36,552	
State Truancy Prevention and Diversion Fund	314	
Support of the Judiciary Fund-County	221	
Support of the Judiciary Fund-State	1,982	
Teen Court	10	
Texas Law Enforcement Officer Fund (TLEOF)	9	
Time Payment Fees	1,798	
Truancy Fines (School Districts)	750	
Truancy Prevention and Diversion Fee	5,299	
Ysleta Independent School District (Truancy)	600	\$406,063

Arrest Fees:

Arrest Fees- Other	55	
Constable Pet 1	35	
Constable Pet 4	44,155	
Department of Public Safety	633	
El Paso Independent School District	25	
El Paso Sheriff's Office	558	
Socorro Independent School District	92	
Texas Alcoholic Beverage Commission	5	
Ysleta Independent School District	65	45,623
Total Misdemeanor and Arrest Fees (1)		451,686

Civil Cases:

Constable Fees	56,015	
Judicial and Court Personnel Training Fees	(5)	
Jury Fees	462	
Justice Fees	67,750	
Legal Service Fees	(6)	
State eFiling System Fund	(10)	
State Fees	40,908	165,114
Total Collections		\$616,800

Disbursements to:

Arrest Fees- Other	\$55	
Collection Agency	946	
County of El Paso	442,202	
El Paso Independent School District	25	
Socorro Independent School District	92	
State of Texas	166,566	
Ysleta Independent School District	65	\$609,951

Truancy:

Socorro Independent School District	200	
Truancy Fines (School Districts)	750	
Truancy Prevention and Diversion Fee	5,299	
Ysleta Independent School District	600	6,849

Total Disbursements **\$616,800**

(1) Of the \$451,686 in misdemeanor and arrest fees, the Financial Recovery Division collected \$21,066 and the Sheriff's Department collected \$2,090.

County of El Paso, Texas
Justice of the Peace - Precinct No. 5
Judge Lucilla Najera
October 1, 2022 to September 30, 2023

Fines and Fees

Collections:

Misdemeanor Fees:

Child Abuse Prevention Fees	\$13	
Child Safety Fund	655	
Collection Agency Fees	173	
Consolidated Court Costs	12,073	
County Traffic Fees	276	
County Truancy Prevention and Diversion Fund	1,052	
Courthouse Security	2,581	
Fines	154,947	
Indigent Defense Fees	591	
Jury Service Fees	1,241	
Justice Court Building Security Fund	303	
Justice Court Consolidated Court Costs	28,198	
Justice Court Courthouse Security Fee	555	
Justice Court Technology Fund	3,026	
Justice Fees (Admin.)	3,031	
Juvenile Case Management Fund	1,488	
Local Traffic Fine	552	
Seatbelt Violations Fines	685	
State Traffic Fees	12,061	
State Truancy Prevention and Diversion Fund	268	
Support of the Judiciary Fund-County	177	
Support of the Judiciary Fund-State	1,596	
Texas Law Enforcement Officer Fund (TLEOF)	6	
Time Payment Fees	665	
Truancy Fines (School Districts)	1,398	
Truancy Prevention and Diversion Fee	2,274	
Ysleta Independent School District (Truancy)	777	\$230,662

Arrest Fees:

Arrest Fees- Other	60	
Constable Pct 1	5	
Constable Pct 5	11,850	
Constable Pct 6	10	
Department of Public Safety	814	
El Paso Sheriff's Office	528	
Socorro Independent School District	85	
Texas Alcoholic Beverage Commission	5	
Ysleta Independent School District	1	13,358

Total Misdemeanor and Arrest Fees (1) 244,020

Civil Cases:

Constable Fees	117,892	
Jury Fees	308	
Justice Fees	56,926	
State Fees	35,469	210,595

Total Collections \$454,615

Disbursements to:

Arrest Fees- Other	\$60	
Collection Agency	173	
County of El Paso	355,671	
Socorro Independent School District	85	
State of Texas	94,176	
Ysleta Independent School District	1	\$450,166

Truancy:

Truancy Fines (School Districts)	1,398	
Truancy Prevention and Diversion Fee	2,274	
Ysleta Independent School District	777	4,449

Total Disbursements \$454,615

(1) Of the \$244,020 in misdemeanor and arrest fees, the Financial Recovery Division collected \$38,346 and the Sheriff's Department collected \$0.

County of El Paso, Texas
Justice of the Peace - Precinct No. 6 Place 1
Judge Ruben Lujan
October 1, 2022 to September 30, 2023

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$7,682	
Clint Independent School District (Truancy)	448	
Collection Agency Fees	1,148	
Consolidated Court Costs	25,222	
County Traffic Fees	587	
County Truancy Prevention and Diversion Fund	566	
Courthouse Security	13,892	
Fabens Independent School District (Truancy)	411	
Fines	437,506	
Indigent Defense Fees	1,245	
Jury Service Fees	2,832	
Justice Court Building Security Fund	629	
Justice Court Consolidated Court Costs	201,762	
Justice Court Courthouse Security Fee	3,979	
Justice Court Technology Fund	15,562	
Justice Fees (Admin.)	25,224	
Juvenile Case Management Fund	3,130	
Local Traffic Fine	3,957	
San Elizario Independent School District (Truancy)	79	
Seatbelt Violations Fines	3,418	
Socorro Independent School District (Truancy)	6,256	
Special Expense Fees	36,868	
State Traffic Fees	72,017	
State Truancy Prevention and Diversion Fund	556	
Support of the Judiciary Fund-County	376	
Support of the Judiciary Fund-State	3,375	
Texas Law Enforcement Officer Fund (TLEOF)	13	
Time Payment Fees	5,195	
Tornillo Independent School District (Truancy)	80	
Truancy Fines (School Districts)	38,266	
Truancy Prevention and Diversion Fee	16,306	\$928,587

Arrest Fees:

Animal Control	5	
Arrest Fees- Other	12	
Constable Pct 1	5	
Constable Pct 6	31,149	
Department of Public Safety	1,105	
El Paso Sheriff's Office	1,928	
Socorro Independent School District	78	
Texas Parks and Wildlife	10	34,292

Total Misdemeanor and Arrest Fees (1) 962,879

Civil Cases:

Constable Fees	73,120	
Jury Fees	88	
Justice Fees	25,992	
State Fees	15,918	115,118

Total Collections \$1,077,997

Disbursements to:

Arrest Fees- Other	\$12
Collection Agency	1,148
County of El Paso	682,597
Socorro Independent School District	78
State of Texas	332,317

Truancy:

Clint Independent School District	448	
Fabens Independent School District	411	
San Elizario Independent School District	79	
Socorro Independent School District	6,256	
Truancy Fines (School Districts)	38,266	
Truancy Prevention and Diversion Fee	16,306	
Tornillo Independent School District	80	61,846

Total Disbursements \$1,077,997

(1) Of the \$962,879 in misdemeanor and arrest fees, Financial Recovery Division collected \$173,303 and the Sheriff's Department collected \$624.

County of El Paso, Texas
Justice of the Peace - Precinct No. 6 Place 2
Judge Enedina Nina Serna
October 1, 2022 to September 30, 2023

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$42	
Consolidated Court Costs	30,037	
County Traffic Fees	665	
County Truancy Prevention and Diversion Fund	580	
Courthouse Security	12,891	
Fines	362,404	
Indigent Defense Fees	1,462	
Jury Service Fees	3,214	
Justice Court Building Security Fund	747	
Justice Court Consolidated Court Costs	178,209	
Justice Court Courthouse Security Fee	3,531	
Justice Court Technology Fund	14,553	
Justice Fees (Admin.)	16,727	
Juvenile Case Management Fund	3,655	
Local Traffic Fine	4,151	
Seatbelt Violations Fines	2,376	
Socorro Independent School District (Truancy)	50	
Special Expense Fees	149,902	
State Traffic Fees	76,193	
State Truancy Prevention and Diversion Fund	516	
Support of the Judiciary Fund-County	438	
Support of the Judiciary Fund-State	3,947	
Texas Law Enforcement Officer Fund (TLEOF)	18	
Time Payment Fees	3,009	
Truancy Prevention and Diversion Fee	14,472	
Truancy Fines (School Districts)	150	\$883,939

Arrest Fees:

Arrest Fees- Other	40	
Constable Pct 1	5	
Constable Pct 6	43,795	
Department of Public Safety	1,483	
El Paso Sheriff's Office	2,064	
Socorro Independent School District	20	47,407

Total Misdemeanor and Arrest Fees (1) 931,346

Civil Cases:

Constable Fees	30,085	
Jury Fees	66	
Justice Fees	99,299	
State Fees	61,362	190,812

Total Collections \$1,122,158

Disbursements to:

Arrest Fees- Other	\$40	
County of El Paso	744,636	
Socorro Independent School District	20	
State of Texas	362,790	\$1,107,486

Truancy:

Socorro Independent School District	50	
Truancy Fines (School Districts)	150	
Truancy Prevention and Diversion Fee	14,472	14,672

Total Disbursements \$1,122,158

(1) Of the \$931,346 in misdemeanor and arrest fees, the Financial Recovery Division collected \$32,754 and the Sheriff's Department collected \$542.

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Humberto Enriquez
October 1, 2022 to September 30, 2023

Fines and Fees

Collections:

Misdemeanor Fees:

Anthony Independent School District (Truancy)	\$33	
Canutillo Independent School District (Truancy)	8	
Child Abuse Prevention Fees	7	
Child Safety Fund	330	
Compensation to Victims of Crime Fund	79	
Consolidated Court Costs	7,626	
Correctional Management Institute of Texas	3	
County Traffic Fees	226	
County Truancy Prevention and Diversion Fund	199	
Courthouse Security	4,647	
El Paso Academy West (Truancy)	67	
El Paso Independent School District (Truancy)	327	
Fines	219,065	
Fugitive Apprehension Fund	25	
Indigent Defense Fees	344	
Jury Service Fees	819	
Justice and Court Personnel Training Fund	10	
Justice Court Building Security Fund	185	
Justice Court Consolidated Court Costs	68,265	
Justice Court Courthouse Security Fee	1,351	
Justice Court Technology Fund	5,174	
Justice Fees (Admin.)	9,228	
Juvenile Case Management Fund	875	
Juvenile Crime and Delinquency	3	
Local Traffic Fine	1,422	
Seatbelt Violations Fines	1,677	
Special Expense Fees	2,390	
State Traffic Fees	25,907	
State Truancy Prevention and Diversion Fund	162	
Support of the Judiciary Fund-County	106	
Support of the Judiciary Fund-State	942	
Texas Law Enforcement Officer Fund (TLEOF)	6	
Time Payment Fees	1,189	
Truancy Fines (School Districts)	1,229	
Truancy Prevention and Diversion Fee	5,535	\$359,461

Arrest Fees:

Arrest Fees- Other	10	
Constable Pct 4	25	
Constable Pct 7	16,668	
Department of Public Safety	135	
El Paso Independent School District	10	
El Paso Sheriff's Office	720	
Texas Parks and Wildlife	10	
Texas Parks and Wildlife Fines	425	18,003

Total Misdemeanor and Arrest Fees (1) 377,464

Civil Cases:

Constable Fees	51,370	
Judicial and Court Personnel Training Fees	5	
Jury Fees	308	
Justice Fees	56,985	
Legal Service Fees	6	
State eFiling System Fund	10	
State Fees	32,168	140,852

Total Collections \$518,316

Disbursements to:

Arrest Fees- Other	\$10	
County of El Paso	371,534	
El Paso Independent School District	10	
State of Texas	139,563	\$511,117

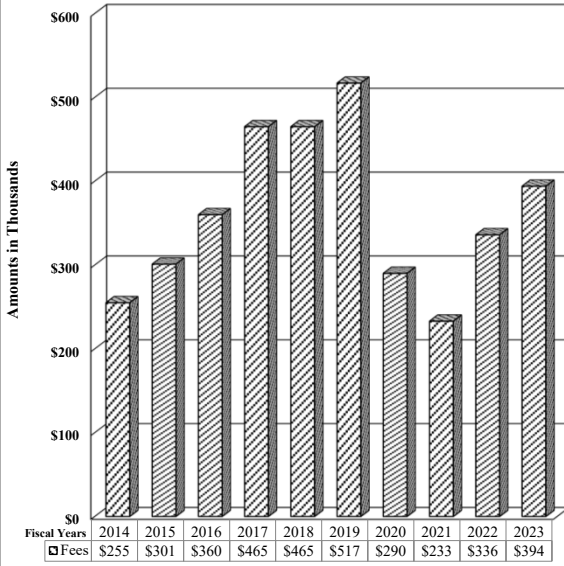
Truancy:

Anthony Independent School District	33	
Canutillo Independent School District	8	
El Paso Academy West	67	
El Paso Independent School District	327	
Truancy Fines (School Districts)	1,229	
Truancy Prevention and Diversion Fee	5,535	7,199

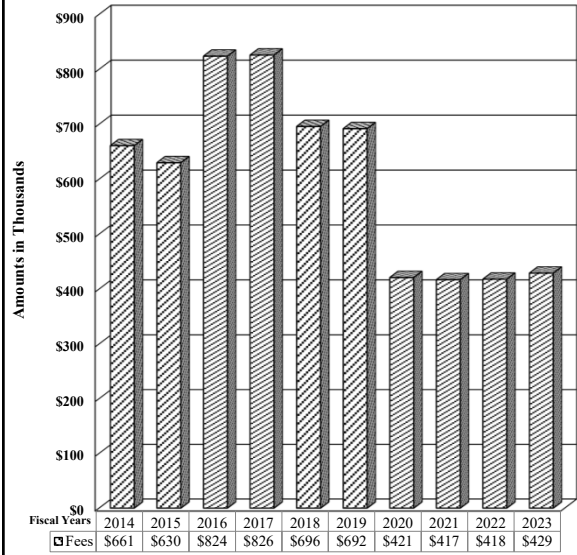
Total Disbursements \$518,316

(1) Of the \$377,464 in misdemeanor and arrest fees, the Financial Recovery Division collected \$66,134 and the Sheriff's Department collected \$0.

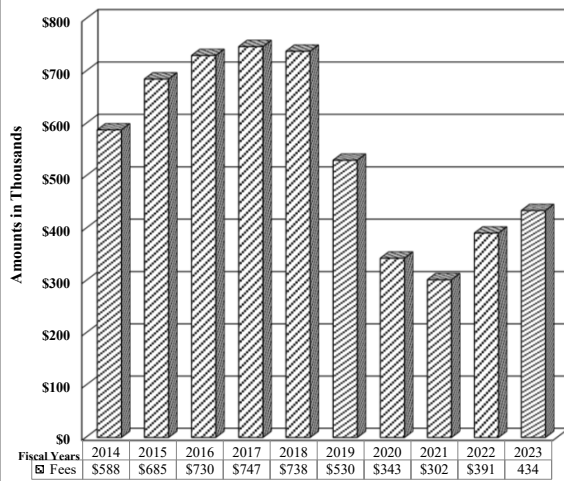
**Justice of the Peace, Precinct No. 1
Fines and Fees**



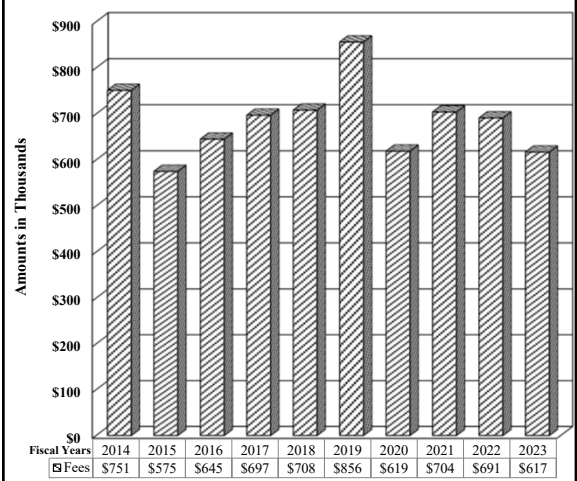
**Justice of the Peace, Precinct No. 2
Fines and Fees**



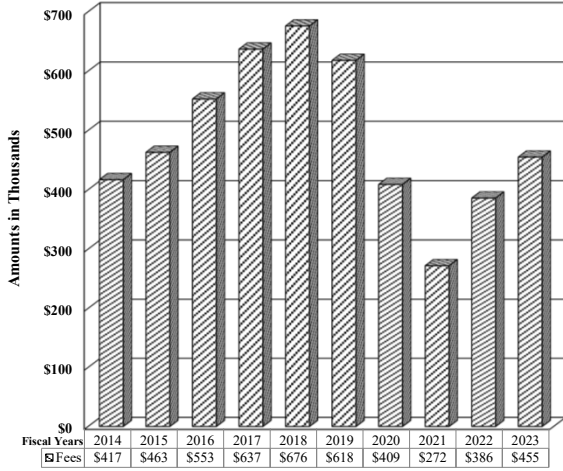
**Justice of the Peace, Precinct No. 3
Fines and Fees**



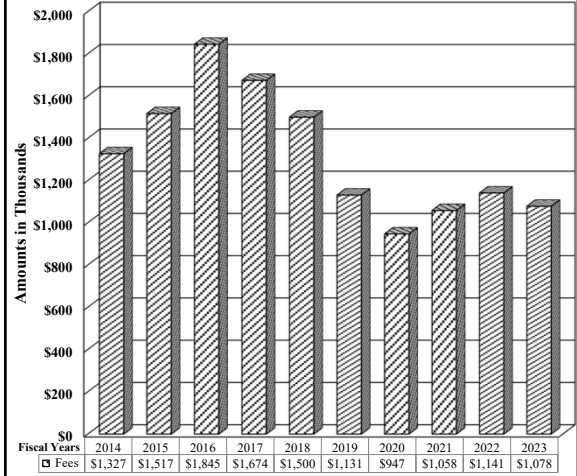
**Justice of the Peace, Precinct No. 4
Fines and Fees**



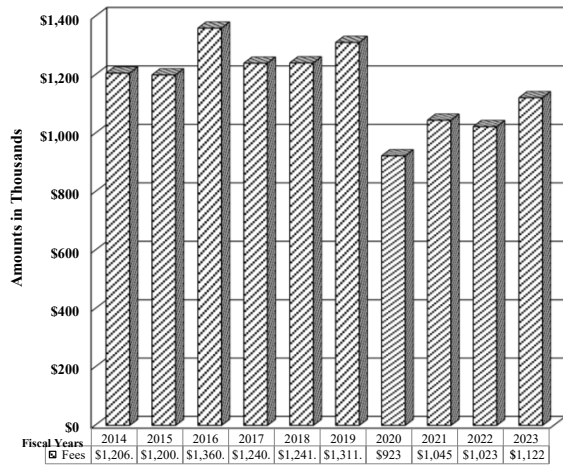
**Justice of the Peace, Precinct No. 5
Fines and Fees**



**Justice of the Peace, Precinct No. 6-1
Fines and Fees**



**Justice of the Peace, Precinct No. 6-2
Fines and Fees**



**Justice of the Peace, Precinct No. 7
Fines and Fees**

